



*Empoderando vidas.  
Fortalecendo nações.*

Brasília, 25 de fevereiro de 2019.

Ref.: P/347/19/JE/APL-csa  
Arquivo: PM/BRA/14/G72

Senhor Secretário,

**Assunto: BRA/14/G72 – Projeto Demonstrativo para o Gerenciamento e Destinação Final de Resíduos de SDOs (Revisão Geral nº 7).**

Cumprimento Vossa Senhoria e venho encaminhar 01 (uma) via original assinada da Revisão Geral 7 do Projeto BRA/14/G72 – “Projeto Demonstrativo para o Gerenciamento e Destinação Final de Resíduos de SDOs”.

Receba, na ocasião, meus sinceros votos de elevada estima e distinta consideração.

Atenciosamente,

José Eguren  
Representante Residente Interino

A Sua Senhoria o Senhor  
**Roberto Castelo Branco Coelho de Souza**  
Secretário de Relações Internacionais  
Ministério do Meio Ambiente  
Esplanada dos Ministérios, Bloco B, 5º andar  
CEP: 70.068-90 – Brasília – DF

Ministério do Meio Ambiente  
Recebido/CGGA/SEPRO  
Data: 31/10/19

*Camila Siqueira*  
Rubrica

10:30

*alvo*

22/2/2019



## UN Development Programme Brazil - Brasilia

**Project:** 00084741  
**Project Title:** BRA/14/G72 - ODS waste management and disposal  
**Start Year:** 2014  
**End Year:** 2022  
**Implementing Partner:** UNDP  
**Responsible Parties:** UNDP  
**Revision Type:** General Revision 7

Budget (US\$) as of Last Revision on 22-February-2019		
Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	467,513.44
<b>Total Budget ( 2019 and Beyond )</b>		467,513.44
<b>Total Utilization ( 2018 and Prior )</b>		1,025,805.94
<b>Project Total</b>		1,490,600.00
<b>Unprogrammed/Unfunded</b>		-2,719.38

### Project Description:

O propósito desta revisão é de refletir os gastos finais de 2018 de acordo com o CDR final e remanejar saldo orçamentário para 2019.

Nota: O montante Unprogrammed/Unfunded de US\$ 2,719,38 refere-se à pagamentos realizados com Budget Date (BD) 2018 e Fiscal Year (fy) 2019, conforme relatório UN\_KK\_TRANS\_DETAIL anexo.

**Agreed by:** Jose Eguren  
**Agreed by:** Resid Representative a.i  
**Agreed by:** UNDP Brazil  
**Agreed by:** 22-February-2019



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72130 - Svc Co-Transportation Services	0.00	75.82	0.00	75.82
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>75.82</b>	<b>0.00</b>	<b>75.82</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>75.82</b>	<b>0.00</b>	<b>75.82</b>

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	3,056.33	0.00	3,056.33
71410 - MAIP Premium SC	0.00	10.21	0.00	10.21
71415 - Contribution to Security SC	0.00	114.81	0.00	114.81
72815 - Inform Technology Supplies	0.00	2,755.36	0.00	2,755.36
74599 - UNDP cost recovery chrgs-Bills	0.00	1,950.40	0.00	1,950.40
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>7,887.11</b>	<b>0.00</b>	<b>7,887.11</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>7,887.11</b>	<b>0.00</b>	<b>7,887.11</b>
<b>Total for Output : 00092617</b>	<b>0.00</b>	<b>7,962.93</b>	<b>0.00</b>	<b>7,962.93</b>

<b>Project Total :</b>	<b>0.00</b>	<b>7,962.93</b>	<b>0.00</b>	<b>7,962.93</b>
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Signed By :   
Caroline Brito Fernandes  
Chefe de Finanças para o Brasil

Date : 23/2/2016

Signed By : 

Date :



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
48801 - Brazil - Central	0.00	7,962.93	0.00	7,962.93



Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report by Activity

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 (ODS waste management system)**

**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71305 - Local Consult.-Sht Term-Tech	0.00	7,397.41	0.00	7,397.41
71360 - Local Consult-Security	0.00	304.69	0.00	304.69
71610 - Travel Tickets-Local	0.00	4,441.24	0.00	4,441.24
71620 - Daily Subsistence Allow-Local	0.00	4,398.28	0.00	4,398.28
71635 - Travel - Other	0.00	1,736.62	0.00	1,736.62
72510 - Publications	0.00	4,311.49	0.00	4,311.49
74215 - Promotional Materials and Dist	0.00	47,515.75	0.00	47,515.75
74225 - Other Media Costs	0.00	360.97	0.00	360.97
74599 - UNDP cost recovery chrgs-Bills	0.00	155.16	0.00	155.16
74710 - Land Transport	0.00	509.04	0.00	509.04
74725 - Other L.T.S.H.	0.00	333.68	0.00	333.68
76135 - Realized Gain	0.00	- 55.08	0.00	- 55.08
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>71,409.25</b>	<b>0.00</b>	<b>71,409.25</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>71,409.25</b>	<b>0.00</b>	<b>71,409.25</b>

**Activity : ACTIVITY 2 (Test burns at facilities)**

**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71205 - Intl Consultants-Sht Term-Tech	0.00	16,622.97	0.00	16,622.97
71211 - Intl Consult Security Charge	0.00	690.63	0.00	690.63
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>17,313.60</b>	<b>0.00</b>	<b>17,313.60</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>17,313.60</b>	<b>0.00</b>	<b>17,313.60</b>

**Activity : ACTIVITY 3 (Technical assistance)**

**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71610 - Travel Tickets-Local	0.00	5,510.38	0.00	5,510.38
71615 - Daily Subsistence Allow-Intl	0.00	703.64	0.00	703.64
71620 - Daily Subsistence Allow-Local	0.00	7,975.46	0.00	7,975.46
71635 - Travel - Other	0.00	9,520.73	0.00	9,520.73
72145 - Svc Co-Training and Educ Serv	0.00	628.16	0.00	628.16
74710 - Land Transport	0.00	229.65	0.00	229.65
76125 - Realized Loss	0.00	41.47	0.00	41.47
76135 - Realized Gain	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00084741 BRA14G72 - ODS waste managemen		Period : Jan-Dec (2016)		
Output # : 00092617 BRA/14/G72-ODS Management Syst		Impl. Partner : 00423 DIRECT EXECUTION		
		Location : Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 63080	0.00	24,609.49	0.00	24,609.49
Total for Activity ACTIVITY 3	0.00	24,609.49	0.00	24,609.49
Activity : ACTIVITY 4 (Project management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71405 - Service Contracts-Individuals	0.00	38,476.82	0.00	38,476.82
71410 - MAIP Premium SC	0.00	82.49	0.00	82.49
71415 - Contribution to Security SC	0.00	1,402.52	0.00	1,402.52
71605 - Travel Tickets-International	0.00	3,987.59	0.00	3,987.59
71610 - Travel Tickets-Local	0.00	250.60	0.00	250.60
71620 - Daily Subsistence Allow-Local	0.00	660.77	0.00	660.77
71635 - Travel - Other	0.00	188.10	0.00	188.10
72505 - Stationery & other Office Supp	0.00	72.81	0.00	72.81
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 63080	0.00	45,121.69	0.00	45,121.69
Total for Activity ACTIVITY 4	0.00	45,121.69	0.00	45,121.69
Total for Output : 00092617	0.00	158,454.03	0.00	158,454.03
<b>Project Total :</b>	<b>0.00</b>	<b>158,454.03</b>	<b>0.00</b>	<b>158,454.03</b>

Signed By :

Date :

09/02/2017

Signed By :

Date :

09/02/2017

Caroline Brito Fernandes  
Chefe de Operações para o Brasil



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRA10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00084741  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central	0.00	158,454.03	0.00	158,454.03
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**Funds Utilization**

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2016

Output #	00092617	Impl. Partner :00423 DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 (ODS waste management system)**

**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71305 - Local Consult.-Sht Term-Tech	0.00	12,522.67	0.00	12,522.67
71360 - Local Consult-Security	0.00	512.87	0.00	512.87
71610 - Travel Tickets-Local	0.00	1,641.05	0.00	1,641.05
71620 - Daily Subsistence Allow-Local	0.00	328.03	0.00	328.03
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	619.90	0.00	619.90
72130 - Svc Co-Transportation Services	0.00	14,181.07	0.00	14,181.07
72210 - Machinery and Equipment	0.00	3,905.72	0.00	3,905.72
72415 - Courier Charges	0.00	83.72	0.00	83.72
73505 - Reimb to UNDP for Supp Svcs	0.00	1,261.80	0.00	1,261.80
74210 - Printing and Publications	0.00	1,271.11	0.00	1,271.11
74220 - Translation Costs	0.00	557.80	0.00	557.80
74520 - Storage	0.00	6,342.18	0.00	6,342.18
74710 - Land Transport	0.00	178.55	0.00	178.55
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>43,558.47</b>	<b>0.00</b>	<b>43,558.47</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>43,558.47</b>	<b>0.00</b>	<b>43,558.47</b>

**Activity : ACTIVITY 2 (Test burns at facilities)**

**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71205 - Intl Consultants-Sht Term-Tech	0.00	83.81	0.00	83.81
71405 - Service Contracts-Individuals	0.00	6,202.04	0.00	6,202.04
71410 - MAIP Premium SC	0.00	8.62	0.00	8.62
71415 - Contribution to Security SC	0.00	146.47	0.00	146.47
71620 - Daily Subsistence Allow-Local	0.00	848.51	0.00	848.51
71635 - Travel - Other	0.00	151.99	0.00	151.99
72130 - Svc Co-Transportation Services	0.00	92.22	0.00	92.22
72150 - Svc Co-Manufacturing Services	0.00	14.29	0.00	14.29
74220 - Translation Costs	0.00	322.09	0.00	322.09
74710 - Land Transport	0.00	234.40	0.00	234.40
76125 - Realized Loss	0.00	14.29	0.00	14.29
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>8,118.73</b>	<b>0.00</b>	<b>8,118.73</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>8,118.73</b>	<b>0.00</b>	<b>8,118.73</b>

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report by Activity

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 3 (Technical assistance)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	0.00	9,811.03	0.00	9,811.03
71360 - Local Consult-Security	0.00	398.90	0.00	398.90
71610 - Travel Tickets-Local	0.00	2,479.98	0.00	2,479.98
71620 - Daily Subsistence Allow-Local	0.00	2,936.47	0.00	2,936.47
71635 - Travel - Other	0.00	1,216.00	0.00	1,216.00
74710 - Land Transport	0.00	12.96	0.00	12.96
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>16,855.33</b>	<b>0.00</b>	<b>16,855.33</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>16,855.33</b>	<b>0.00</b>	<b>16,855.33</b>

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	34,186.24	0.00	34,186.24
71410 - MAIP Premium SC	0.00	73.61	0.00	73.61
71415 - Contribution to Security SC	0.00	1,251.37	0.00	1,251.37
71605 - Travel Tickets-International	0.00	1,003.98	0.00	1,003.98
71620 - Daily Subsistence Allow-Local	0.00	1,883.81	0.00	1,883.81
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	294.82	0.00	294.82
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>38,845.83</b>	<b>0.00</b>	<b>38,845.83</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>38,845.83</b>	<b>0.00</b>	<b>38,845.83</b>
<b>Total for Output : 00092617</b>	<b>0.00</b>	<b>107,378.36</b>	<b>0.00</b>	<b>107,378.36</b>

<b>Project Total :</b>	<b>0.00</b>	<b>107,378.36</b>	<b>0.00</b>	<b>107,378.36</b>
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*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 23/03/18

Signed By : *[Signature]* Date : 28/02/18

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4  
Run Time: 20-02-2018 20:02:21

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central	0.00	107,378.36	0.00	107,378.36
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*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen Period : As Of Dec31,2017

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			122,789.35

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2018)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72210 - Machinery and Equipment	0.00	466,320.00	0.00	466,320.00
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>466,320.00</b>	<b>0.00</b>	<b>466,320.00</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>466,320.00</b>	<b>0.00</b>	<b>466,320.00</b>

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	1,814.01	0.00	1,814.01
71305 - Local Consult.-Sht Term-Tech	0.00	1,301.39	0.00	1,301.39
71360 - Local Consult-Security	0.00	55.31	0.00	55.31
71610 - Travel Tickets-Local	0.00	1,475.56	0.00	1,475.56
71620 - Daily Subsistence Allow-Local	0.00	589.93	0.00	589.93
71635 - Travel - Other	0.00	564.00	0.00	564.00
72130 - Svc Co-Transportation Services	0.00	- 1,797.48	0.00	- 1,797.48
72210 - Machinery and Equipment	0.00	125,325.72	0.00	125,325.72
72399 - Other Materials and Goods	0.00	2,784.26	0.00	2,784.26
72415 - Courier Charges	0.00	8.95	0.00	8.95
72430 - Postage and Pouch	0.00	2.29	0.00	2.29
74210 - Printing and Publications	0.00	1,599.39	0.00	1,599.39
74520 - Storage	0.00	8,496.94	0.00	8,496.94
74596 - Services to projects -GOE	0.00	777.44	0.00	777.44
74705 - Port Operation	0.00	8,605.58	0.00	8,605.58
76135 - Realized Gain	0.00	- 5.69	0.00	- 5.69
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>151,597.60</b>	<b>0.00</b>	<b>151,597.60</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>151,597.60</b>	<b>0.00</b>	<b>151,597.60</b>

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	473.22	0.00	473.22
72105 - Svc Co-Construction & Engineer	0.00	102,954.85	0.00	102,954.85
74220 - Translation Costs	0.00	252.68	0.00	252.68
74596 - Services to projects -GOE	0.00	202.83	0.00	202.83

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 2 of 4  
Run Time: 06-02-2019 20:02:36

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period : Jan-Dec (2018)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner : 99999 UNDP
	Location : Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 63080	0.00	103,883.58	0.00	103,883.58
Total for Activity ACTIVITY 2	0.00	103,883.58	0.00	103,883.58
Activity : ACTIVITY 3 (Technical assistance)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 3	0.00	0.00	0.00	0.00
Activity : ACTIVITY 4 (Project management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 4	0.00	0.00	0.00	0.00
Total for Output : 00092617	0.00	721,801.18	0.00	721,801.18
<b>Project Total :</b>	<b>0.00</b>	<b>721,801.18</b>	<b>0.00</b>	<b>721,801.18</b>

*Paulo Roberto F. Silva*  
 Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 19/2/2019

Signed By : *Paulo Roberto F. Silva* Date : 21/02/2019  
*Paulo Roberto F. Silva*  
 Chefe de Finanças para o Brasil



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

Page 3 of 4  
Run Time: 06-02-2019 20:02:37

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : .ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	721,801.18	0.00	721,801.18

*Paulo Roberto F. Silva*  
 Chefe de Finanças para o Brasil





Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 4 of 4  
Run Time: 06-02-2019 20:02:38

**Funds Utilization**

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2018

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			288,554.21

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



**Annual Work Plan**

Brazil - Brasilia

*Clotilde Araújo*  
UNDP BRAZIL

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Report Date: 22/2/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management syst	1/12/2014	31/12/2022	UNDP	63080	MPU	74700	Transport, Shipping and handle	5,000.00
				UNDP	63080	MPU	72100	Contractual Services-Companies	72,840.58
				UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,350.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	13,538.30
				UNDP	63080	MPU	71300	Local Consultants	0.00
				UNDP	63080	MPU	72200	Equipment and Furniture	16,500.00
				UNDP	63080	MPU	72300	Materials & Goods	28,783.91
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	5,000.00
				UNDP	63080	MPU	71600	Travel	6,362.09
				UNDP	63080	MPU	72400	Communic & Audio Visual Equip	150.00
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	71300	Local Consultants	10,000.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	500.00
				UNDP	63080	MPU	72400	Communic & Audio Visual Equip	200.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	1,150.00
				UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	500.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	71300	Local Consultants	0.00
				UNDP	63080	MPU	71200	International Consultants	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	72100	Contractual Services-Companies	301,035.56
				UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	800.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	800.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	3,000.00
	<b>TOTAL</b>								<b>467,510.44</b>
	<b>GRAND TOTAL</b>								<b>467,510.44</b>



**Annual Work Plan**

*Clemice Araújo*  
UNDP BRAZIL

Brazil - Brasilia

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Report Date: 22/2/2019

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management sy	1/12/2014	31/12/2022	UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	72100	Contractual Services-Companie	0.00
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	74700	Transport, Shipping and handle	1.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
	<b>TOTAL</b>								
<b>GRAND TOTAL</b>									<b>1.00</b>



**Annual Work Plan**

Brazil - Brasilia

*Clarice Souza*  
UNDP BRAZIL

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Report Date: 22/2/2019

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management sy	1/12/2014	31/12/2022	UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	1.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
<b>TOTAL</b>									<b>1.00</b>
<b>GRAND TOTAL</b>									<b>1.00</b>



**Annual Work Plan**

*Clemice Araújo*  
UNDP BRAZIL

Brazil - Brasilia

Project: 00084741

Report Date: 22/2/2019

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	63080	MPU	71300	Local Consultants	0.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	75700	Training, Workshops and Confer	1.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
	<b>TOTAL</b>								
<b>GRAND TOTAL</b>									<b>1.00</b>



**United Nations Development Programme**

BRA/14/G72 [Project 00084741 Output 00092617] - ODS waste management and disposa



General Revision - 22 Februry\_2019

Main Source of Funds: Montreal Protocol

Executing Agency: UNDP/DIM - Direct Implementation

Empowered lives.  
Resilient nations.

Acct	Donor	Fund		2015	2016	2017	2018	2019	2020	2021	2022	
51005	10009	63080	Net Contrib	1.463.109,94	7.962,93	158.454,03	107.378,36	721.801,18	467.510,44	1,00	1,00	1,00
			<b>Total</b>	<b>1.463.109,94</b>	<b>7.962,93</b>	<b>158.454,03</b>	<b>107.378,36</b>	<b>721.801,18</b>	<b>467.510,44</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>

Commitments\*

27.490,06

Total

<b>GRAND TOTAL</b>				<b>1.490.600,00</b>	<b>7.962,93</b>	<b>158.454,03</b>	<b>107.378,36</b>	<b>749.291,24</b>	<b>467.510,44</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>
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\* PO Multyear 36388 (Relatório em anexo) 12.545,24

\* PO Multyear 34900 (error de ALT\_DP) 14.944,82

KK Transaction Details

Tran ID	Tran Date	Tran Line	Ledger	GL Business Unit	Account	Acct Descr	Project	Activity	Budget Period	Currency	LC Amount	USD Amount	Journal ID	Fiscal Year	Accounting Period
0183018966	18/01/2019	29	DET_DP_EXP	UNDP1	64397	Services to projects -CO staff	00092617	ACTIVITY 1	2018	USD	1652,15	1.652,15	0007846396	2019	1
0183018966	18/01/2019	30	DET_DP_EXP	UNDP1	64397	Services to projects -CO staff	00092617	ACTIVITY 2	2018	USD	251,41	251,41	0007846396	2019	1
0183018966	18/01/2019	31	DET_DP_EXP	UNDP1	74596	Services to projects -GOE	00092617	ACTIVITY 1	2018	USD	708,06	708,06	0007846396	2019	1
0183018966	18/01/2019	32	DET_DP_EXP	UNDP1	74596	Services to projects -GOE	00092617	ACTIVITY 2	2018	USD	107,75	107,75	0007846396	2019	1

2.719,37

Report ID: POS8000

PeopleSoft Purchasing  
PROCUREMENT BUDGETARY ACTIVITY REPORT

Page No. 1  
Run Date: 02/11/2019  
Run Time: 19:36:54

Business Unit: BRA10  
Project From 00092617 To 00092617

Budget Date From 01-JAN-2018 To 31-DEC-2018 Remaining Amount >=

0.00 USD

PO BU Ln/Sh/Dt	Vendor	BUYER ID	PO ID	Original PO Amount	-	Liquidated Amount	=	Remaining Amount	Vouchered Amount	Project
BRA10 2/1/1 0000113135	luciana-henr	0000034900		1,494.48		1,301.39		193.09	1,301.39	00092617
BRA10 3/1/1 0000113777	patricia-per	0000035565		0.00		0.00		0.00	0.00	00092617
BRA10 4/1/1 0000113777	patricia-per	0000035565		0.00		0.00		0.00	0.00	00092617
BRA10 5/1/1 0000113777	patricia-per	0000035565		0.00		0.00		0.00	0.00	00092617
BRA10 6/1/1 0000113777	patricia-per	0000035565		0.00		0.00		0.00	0.00	00092617
BRA10 1/1/1 0000113750	ireny-schern	0000035570		0.00		0.00		0.00	0.00	00092617
BRA10 2/1/1 0000113750	ireny-schern	0000035570		0.00		0.00		0.00	0.00	00092617
BRA10 3/1/1 0000113750	ireny-schern	0000035570		0.00		0.00		0.00	0.00	00092617
BRA10 4/1/1 0000113750	ireny-schern	0000035570		0.00		0.00		0.00	0.00	00092617
BRA10 5/1/1 0000113750	ireny-schern	0000035570		0.00		0.00		0.00	0.00	00092617
BRA10 6/1/1 0000113750	ireny-schern	0000035570		0.00		0.00		0.00	0.00	00092617
BRA10 1/1/1 0000113541	ireny-schern	0000035623		15,865.60		15,865.60		0.00	15,865.60	00092617
BRA10 2/1/1 0000113541	ireny-schern	0000035623		1,827.28		1,827.28		0.00	1,827.28	00092617
BRA10 3/1/1 0000113541	ireny-schern	0000035623		877.26		877.26		0.00	877.26	00092617
BRA10 4/1/1 0000113541	ireny-schern	0000035623		637.80		637.80		0.00	637.80	00092617
BRA10 5/1/1 0000113541	ireny-schern	0000035623		165.73		165.73		0.00	165.73	00092617
BRA10 6/1/1 0000113541	ireny-schern	0000035623		312.80		312.80		0.00	312.80	00092617
BRA10 7/1/1 0000113541	ireny-schern	0000035623		7,932.80		7,932.80		0.00	7,932.80	00092617
BRA10 8/1/1 0000113541	ireny-schern	0000035623		913.64		913.64		0.00	913.64	00092617
BRA10 1/1/1 0000113777	danuza-katar	0000036273		841.47		841.47		0.00	841.47	00092617
BRA10 2/1/1 0000113777	danuza-katar	0000036273		749.60		749.60		0.00	749.60	00092617
BRA10 3/1/1 0000113777	danuza-katar	0000036273		673.54		673.54		0.00	673.54	00092617
BRA10 4/1/1 0000113777	danuza-katar	0000036273		729.73		729.73		0.00	729.73	00092617
BRA10 1/1/1 0000081244	danuza-katar	0000036279		1,599.39		1,599.39		0.00	1,599.39	00092617
BRA10 1/1/1 0000117333	raisa.neves	0000036315		14,824.45		14,824.45		0.00	14,824.45	00092617
BRA10 1/1/1 0000078350	raisa.neves	0000036317		1,523.24		1,523.24		0.00	1,523.24	00092617
BRA10 2/1/1 0000078350	raisa.neves	0000036317		2,168.65		2,168.65		0.00	2,168.65	00092617
BRA10 3/1/1 0000078350	raisa.neves	0000036317		2,993.17		2,993.17		0.00	2,993.17	00092617
BRA10 4/1/1 0000078350	raisa.neves	0000036317		6,626.05		6,626.05		0.00	6,626.05	00092617
BRA10 1/1/1 0000117200	patricia-per	0000036388		86,480.25		78,023.41		8,456.84	78,023.41	00092617
BRA10 2/1/1 0000117200	patricia-per	0000036388		28,826.75		24,931.44		3,895.31	24,931.44	00092617
BRA10 1/1/1 0000118371	ireny-schern	0000036528		466,320.00		466,320.00		0.00	466,320.00	00092617
BRA10 1/1/1 0000000297	jeziel.figue	0000036893		8,605.58		8,605.58		0.00	8,605.58	00092617
BRA10 1/1/1 0000071536	patricia.sil	0000036908		1,475.56		1,475.56		0.00	1,475.56	00092617
Totals:				654,464.82		641,919.58		12,545.24	641,919.58	

End of Report

*↳ variações cambial*