

24/12/2019



## UN Development Programme Brazil - Brasilia

**Project:** 00084741  
**Project Title:** BRA/14/G72 - ODS waste management and disposal  
**Start Year:** 2014  
**End Year:** 2022  
**Implementing Partner:** UNDP  
**Responsible Parties:** UNDP  
**Revision Type:** General Revision 8

Budget (US\$) as of Last Revision on 23-December-2019		
Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	495,003.50
<b>Total Budget ( 2019 and Beyond )</b>		495,003.50
<b>Total Utilization ( 2018 and Prior )</b>		1,010,668.03
<b>Project Total</b>		1,490,600.00
<b>Unprogrammed/Unfunded</b>		-15,071.53

### Project Description:

This General Review aims to adjust the budget balance of 2019 to reflect final spending.

The Undprogrammed/Unfunded amount of US\$ -15.071,53 refers to the following:

US\$ - 12,352.15 = Remaining PO multi-year (0000036388), as per UN\_KK\_TRANS\_DETAIL and Procurement Budgetary Activity Report also attached.

US\$ - 2,719.38 = Expenditures (Direct Project Cost - DPC) with budget date 2018 and fiscal year 2019, as per UN\_KK\_TRANS\_DETAIL, attached.

**Agreed by:** Carlos Arboleda  
**Agreed by:** Deputy Res.Rep.  
**Agreed by:** UNDP Brazil  
**Agreed by:** 23 Dec-2019

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 06-02-2019 20:02:36

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2018)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
		Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ( )				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
72210 - Machinery and Equipment	0.00	466,320.00	0.00	466,320.00
Total for Fund 63080	0.00	466,320.00	0.00	466,320.00
Total for Activity	0.00	466,320.00	0.00	466,320.00

Activity : ACTIVITY 1 ( ODS waste management system )

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	1,814.01	0.00	1,814.01
71305 - Local Consult.-Sht Term-Tech	0.00	1,301.39	0.00	1,301.39
71360 - Local Consult-Security	0.00	55.31	0.00	55.31
71610 - Travel Tickets-Local	0.00	1,475.56	0.00	1,475.56
71620 - Daily Subsistence Allow-Local	0.00	589.93	0.00	589.93
71635 - Travel - Other	0.00	564.00	0.00	564.00
72130 - Svc Co-Transportation Services	0.00	- 1,797.48	0.00	- 1,797.48
72210 - Machinery and Equipment	0.00	125,325.72	0.00	125,325.72
72399 - Other Materials and Goods	0.00	2,784.26	0.00	2,784.26
72415 - Courier Charges	0.00	8.95	0.00	8.95
72430 - Postage and Pouch	0.00	2.29	0.00	2.29
74210 - Printing and Publications	0.00	1,599.39	0.00	1,599.39
74520 - Storage	0.00	8,496.94	0.00	8,496.94
74596 - Services to projects -GOE	0.00	777.44	0.00	777.44
74705 - Port Operation	0.00	8,605.58	0.00	8,605.58
76135 - Realized Gain	0.00	- 5.69	0.00	- 5.69
Total for Fund 63080	0.00	151,597.60	0.00	151,597.60
Total for Activity ACTIVITY 1	0.00	151,597.60	0.00	151,597.60

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	473.22	0.00	473.22
72105 - Svc Co-Construction & Engineer	0.00	102,954.85	0.00	102,954.85
74220 - Translation Costs	0.00	252.68	0.00	252.68
74596 - Services to projects -GOE	0.00	202.83	0.00	202.83

Paulo Roberto F. Silva  
Chefe de Finanças para o Brasil



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 06-02-2019 20:02:36

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2018)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 63080	0.00	103,883.58	0.00	103,883.58
Total for Activity ACTIVITY 2	0.00	103,883.58	0.00	103,883.58
Activity : ACTIVITY 3 (Technical assistance)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 3	0.00	0.00	0.00	0.00
Activity : ACTIVITY 4 (Project management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 4	0.00	0.00	0.00	0.00
Total for Output : 00092617	0.00	721,801.18	0.00	721,801.18
<b>Project Total :</b>	<b>0.00</b>	<b>721,801.18</b>	<b>0.00</b>	<b>721,801.18</b>

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 19/2/2019

Signed By : *Paulo Roberto F. Silva* Date : 21/02/2019

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*Rac Rodrigues*

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrv

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Run Time: 06-02-2019 20:02:37

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : .ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	721,801.18	0.00	721,801.18

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UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4  
Run Time: 06-02-2019 20:02:38

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL.

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00092617	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Committments		288,554.21

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UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4  
Run Time: 20-02-2018 20:02:19

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
		Location :	Brazil

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	0.00	12,522.67	0.00	12,522.67
71360 - Local Consult-Security	0.00	512.87	0.00	512.87
71610 - Travel Tickets-Local	0.00	1,641.05	0.00	1,641.05
71620 - Daily Subsistence Allow-Local	0.00	328.03	0.00	328.03
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	619.90	0.00	619.90
72130 - Svc Co-Transportation Services	0.00	14,181.07	0.00	14,181.07
72210 - Machinery and Equipment	0.00	3,905.72	0.00	3,905.72
72415 - Courier Charges	0.00	83.72	0.00	83.72
73505 - Reimb to UNDP for Supp Svcs	0.00	1,261.80	0.00	1,261.80
74210 - Printing and Publications	0.00	1,271.11	0.00	1,271.11
74220 - Translation Costs	0.00	557.80	0.00	557.80
74520 - Storage	0.00	6,342.18	0.00	6,342.18
74710 - Land Transport	0.00	178.55	0.00	178.55
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>43,558.47</b>	<b>0.00</b>	<b>43,558.47</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>43,558.47</b>	<b>0.00</b>	<b>43,558.47</b>

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	83.81	0.00	83.81
71405 - Service Contracts-Individuals	0.00	6,202.04	0.00	6,202.04
71410 - MAIP Premium SC	0.00	8.62	0.00	8.62
71415 - Contribution to Security SC	0.00	146.47	0.00	146.47
71620 - Daily Subsistence Allow-Local	0.00	848.51	0.00	848.51
71635 - Travel - Other	0.00	151.99	0.00	151.99
72130 - Svc Co-Transportation Services	0.00	92.22	0.00	92.22
72150 - Svc Co-Manufacturing Services	0.00	14.29	0.00	14.29
74220 - Translation Costs	0.00	322.09	0.00	322.09
74710 - Land Transport	0.00	234.40	0.00	234.40
76125 - Realized Loss	0.00	14.29	0.00	14.29
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>8,118.73</b>	<b>0.00</b>	<b>8,118.73</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>8,118.73</b>	<b>0.00</b>	<b>8,118.73</b>

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

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Run Time: 20-02-2018 20:02:19

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY 3 (Technical assistance)</b>				
<b>Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	9,811.03	0.00	9,811.03
71360 - Local Consult-Security	0.00	398.90	0.00	398.90
71610 - Travel Tickets-Local	0.00	2,479.98	0.00	2,479.98
71620 - Daily Subsistence Allow-Local	0.00	2,936.47	0.00	2,936.47
71635 - Travel - Other	0.00	1,216.00	0.00	1,216.00
74710 - Land Transport	0.00	12.96	0.00	12.96
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>16,855.33</b>	<b>0.00</b>	<b>16,855.33</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>16,855.33</b>	<b>0.00</b>	<b>16,855.33</b>
<b>Activity : ACTIVITY 4 (Project management)</b>				
<b>Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)</b>				
71405 - Service Contracts-Individuals	0.00	34,186.24	0.00	34,186.24
71410 - MAIP Premium SC	0.00	73.61	0.00	73.61
71415 - Contribution to Security SC	0.00	1,251.37	0.00	1,251.37
71605 - Travel Tickets-International	0.00	1,003.98	0.00	1,003.98
71620 - Daily Subsistence Allow-Local	0.00	1,883.81	0.00	1,883.81
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	294.82	0.00	294.82
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>38,845.83</b>	<b>0.00</b>	<b>38,845.83</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>38,845.83</b>	<b>0.00</b>	<b>38,845.83</b>
<b>Total for Output : 00092617</b>	<b>0.00</b>	<b>107,378.36</b>	<b>0.00</b>	<b>107,378.36</b>

<b>Project Total :</b>	<b>0.00</b>	<b>107,378.36</b>	<b>0.00</b>	<b>107,378.36</b>
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*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 23/03/18

Signed By : *[Signature]* Date : 28/02/18

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 20-02-2018 20:02:21

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	107,378.36	0.00	107,378.36

*Paulo Roberto R. Silva*  
Chefe de Finanças para o Brasil





Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 20-02-2018 20:02:23

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2017

Output #	Impl. Partner	UNDP AMOUNT
00092617	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		122,789.35

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4  
Run Time: 08-02-2017 13:02:24

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	0.00	7,397.41	0.00	7,397.41
71360 - Local Consult-Security	0.00	304.69	0.00	304.69
71610 - Travel Tickets-Local	0.00	4,441.24	0.00	4,441.24
71620 - Daily Subsistence Allow-Local	0.00	4,398.28	0.00	4,398.28
71635 - Travel - Other	0.00	1,736.62	0.00	1,736.62
72510 - Publications	0.00	4,311.49	0.00	4,311.49
74215 - Promotional Materials and Dist	0.00	47,515.75	0.00	47,515.75
74225 - Other Media Costs	0.00	360.97	0.00	360.97
74599 - UNDP cost recovery chrgs-Bills	0.00	155.16	0.00	155.16
74710 - Land Transport	0.00	509.04	0.00	509.04
74725 - Other L.T.S.H.	0.00	333.68	0.00	333.68
76135 - Realized Gain	0.00	- 55.08	0.00	- 55.08
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>71,409.25</b>	<b>0.00</b>	<b>71,409.25</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>71,409.25</b>	<b>0.00</b>	<b>71,409.25</b>

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,622.97	0.00	16,622.97
71211 - Intl Consult Security Charge	0.00	690.63	0.00	690.63
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>17,313.60</b>	<b>0.00</b>	<b>17,313.60</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>17,313.60</b>	<b>0.00</b>	<b>17,313.60</b>

Activity : ACTIVITY 3 (Technical assistance)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

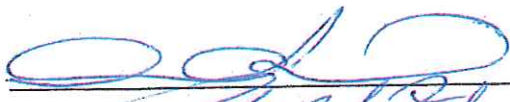
71610 - Travel Tickets-Local	0.00	5,510.38	0.00	5,510.38
71615 - Daily Subsistence Allow-Intl	0.00	703.64	0.00	703.64
71620 - Daily Subsistence Allow-Local	0.00	7,975.46	0.00	7,975.46
71635 - Travel - Other	0.00	9,520.73	0.00	9,520.73
72145 - Svc Co-Training and Educ Serv	0.00	628.16	0.00	628.16
74710 - Land Transport	0.00	229.65	0.00	229.65
76125 - Realized Loss	0.00	41.47	0.00	41.47
76135 - Realized Gain	0.00	0.00	0.00	0.00


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Combined Delivery Report by Activity

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 63080	0.00	24,609.49	0.00	24,609.49
Total for Activity ACTIVITY 3	0.00	24,609.49	0.00	24,609.49
Activity : ACTIVITY 4 (Project management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71405 - Service Contracts-Individuals	0.00	38,476.82	0.00	38,476.82
71410 - MAIP Premium SC	0.00	82.49	0.00	82.49
71415 - Contribution to Security SC	0.00	1,402.52	0.00	1,402.52
71605 - Travel Tickets-International	0.00	3,987.59	0.00	3,987.59
71610 - Travel Tickets-Local	0.00	250.60	0.00	250.60
71620 - Daily Subsistence Allow-Local	0.00	660.77	0.00	660.77
71635 - Travel - Other	0.00	188.10	0.00	188.10
72505 - Stationery & other Office Supp	0.00	72.81	0.00	72.81
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 63080	0.00	45,121.69	0.00	45,121.69
Total for Activity ACTIVITY 4	0.00	45,121.69	0.00	45,121.69
Total for Output : 00092617	0.00	158,454.03	0.00	158,454.03
<b>Project Total :</b>	<b>0.00</b>	<b>158,454.03</b>	<b>0.00</b>	<b>158,454.03</b>

Signed By :  Date : 09/02/2017

Signed By :  Date : 09/02/2017

Caroline Brito Fernandes  
Chefe de Operações para o Brasil



**UN Development Programme**  
Report ID: unglcdrb

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central	0.00	158,454.03	0.00	158,454.03
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Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2016

Output #	Impl. Partner	UNDP AMOUNT
00092617	:00423 DIRECT EXECUTION	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00



UNDP UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 17-02-2016 22:02:44

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)



72130 - Svc Co-Transportation Services	0.00	75.82	0.00	75.82
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>75.82</b>	<b>0.00</b>	<b>75.82</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>75.82</b>	<b>0.00</b>	<b>75.82</b>

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	3,056.33	0.00	3,056.33
71410 - MAIP Premium SC	0.00	10.21	0.00	10.21
71415 - Contribution to Security SC	0.00	114.81	0.00	114.81
72815 - Inform Technology Supplies	0.00	2,755.36	0.00	2,755.36
74599 - UNDP cost recovery chrgs-Bills	0.00	1,950.40	0.00	1,950.40
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>7,887.11</b>	<b>0.00</b>	<b>7,887.11</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>7,887.11</b>	<b>0.00</b>	<b>7,887.11</b>
<b>Total for Output : 00092617</b>	<b>0.00</b>	<b>7,962.93</b>	<b>0.00</b>	<b>7,962.93</b>

<b>Project Total :</b>	<b>0.00</b>	<b>7,962.93</b>	<b>0.00</b>	<b>7,962.93</b>
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Signed By :  Date : 23/2/2016  
 Signed By :  Date : \_\_\_\_\_

Caroline Brito Fernandes  
Chefe de Finanças para o Brasil



Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	7,962.93	0.00	7,962.93



Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084741  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria





**Annual Work Plan**

Brazil - Brasilia

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2019

Report Date: 24/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management system	1/12/2014	31/12/2022	UNDP	63080	MPU	73100	Rental & Maintenance-Premises	16,668.76
					63080	MPU	74700	Transport, Shipping and handle	5,000.00
					63080	MPU	72100	Contractual Services-Companies	0.00
					63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,350.00
					63080	MPU	74500	Miscellaneous Expenses	13,538.30
					63080	MPU	71300	Local Consultants	15,000.00
					63080	MPU	72200	Equipment and Furniture	28,685.02
					63080	MPU	72300	Materials & Goods	5,822.64
					63080	MPU	73400	Rental & Maint of Other Equip	5,000.00
					63080	MPU	71600	Travel	0.00
					63080	MPU	72400	Communic & Audio Visual Equip	150.00
					63080	MPU	72400	Communic & Audio Visual Equip	0.00
					63080	MPU	71300	Local Consultants	0.00
					63080	MPU	74500	Miscellaneous Expenses	500.00
					63080	MPU	71400	Contractual Services - Individ	0.00
					63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
					63080	MPU	64300	Staff Mgmt Costs - IP Staff	500.00
					63080	MPU	71300	Local Consultants	0.00
					63080	MPU	71200	International Consultants	0.00
					63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
TOTAL				UNDP	63080	MPU	72100	Contractual Services-Companies	281,123.54
					63080	MPU	64300	Staff Mgmt Costs - IP Staff	800.00
					63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
					63080	MPU	72400	Communic & Audio Visual Equip	11.88
					63080	MPU	74500	Miscellaneous Expenses	800.00
					63080	MPU	74700	Transport, Shipping and handle	0.00
<b>TOTAL</b>									<b>375,150.14</b>



Annual Work Plan

Brazil - Brasilia

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Report Date: 24/12/2019

GRAND TOTAL

375,150.14



**Annual Work Plan**

Brazil - Brasilia

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2020

Report Date: 24/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management system	1/12/2014	31/12/2022	UNDP	63080	MPU	71300	Local Consultants	15,000.00
					63080	MPU	71600	Travel	6,362.09
					63080	MPU	74500	Miscellaneous Expenses	885.67
					63080	MPU	64300	Staff Mgmt Costs - IP Staff	500.00
					63080	MPU	73400	Rental & Maint of Other Equip	0.00
					63080	MPU	72100	Contractual Services-Companies	0.00
					63080	MPU	71400	Contractual Services - Individ	0.00
					63080	MPU	71300	Local Consultants	5,000.00
					63080	MPU	71400	Contractual Services - Individ	0.00
					63080	MPU	74700	Transport, Shipping and handle	0.00
					63080	MPU	72100	Contractual Services-Companies	92,103.60
					63080	MPU	73400	Rental & Maint of Other Equip	0.00
					63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
119,851.36									
119,851.36									



**Annual Work Plan**

Brazil - Brasilia

Project: 00084741

Report Date: 24/12/2019

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management syst	1/12/2014	31/12/2022	UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	1.00
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
<b>TOTAL</b>					63080	MPU	75700	Training, Workshops and Confer	0.00
<b>GRAND TOTAL</b>							73400	Rental & Maint of Other Equip	0.00
									1.00
									1.00





**Annual Work Plan**

Brazil - Brasilia

Project: 00084741

Report Date: 24/12/2019

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	71300	Local Consultants	0.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	1.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
<b>TOTAL</b>									<b>1.00</b>
<b>GRAND TOTAL</b>									<b>1.00</b>



**United Nations Development Programme**

BRA/14/G72 [Project 00084741 Output 00092617] - ODS waste management and disposal

General Revision - 23 December\_2019

Main Source of Funds: Montreal Protocol

Executing Agency: UNDP/DIM - Direct Implementation

*Clareice Araújo*  
UNDP BRAZIL

Empowered lives.  
Resilient nations.

Acct	Donor	Fund	2015	2016	2017	2018	2019	2020	2021	2022
51005	10009	63080	7,962.93	158,454.03	107,378.36	721,801.18	375,150.14	119,851.36	1.00	1.00
			7,962.93	158,454.03	107,378.36	721,801.18	375,150.14	119,851.36	1.00	1.00
			<b>7,962.93</b>	<b>158,454.03</b>	<b>107,378.36</b>	<b>721,801.18</b>	<b>375,150.14</b>	<b>119,851.36</b>	<b>1.00</b>	<b>1.00</b>
		<b>GRAND TOTAL</b>	<b>7,962.93</b>	<b>158,454.03</b>	<b>107,378.36</b>	<b>721,801.18</b>	<b>375,150.14</b>	<b>119,851.36</b>	<b>1.00</b>	<b>1.00</b>

PeopleSoft Purchasing  
PROCUREMENT BUDGETARY ACTIVITY REPORT  
Budget Date From 01-JAN-2018 To 31-DEC-2018 Remaining Amount >=

Report ID: POS8000  
Business Unit: BRA10  
Project From 00092617 To 00092617

0.00 USD

PO BU	Ln/Sh/Dt	Vendor	BUYER ID	PO ID	Original PO Amount	-	Liquidated Amount	=	Remaining Amount	Vouchered Amount	Project
BRA10	2/1/1			0000034900	1,301.39		1,301.39		0.00	1,301.39	00092617
BRA10	3/1/1		luciana-henr	0000035565	0.00		0.00		0.00	0.00	00092617
BRA10	4/1/1		patricia-per	0000035565	0.00		0.00		0.00	0.00	00092617
BRA10	5/1/1		patricia-per	0000035565	0.00		0.00		0.00	0.00	00092617
BRA10	6/1/1		patricia-per	0000035565	0.00		0.00		0.00	0.00	00092617
BRA10	1/1/1		ireny-schern	0000035570	0.00		0.00		0.00	0.00	00092617
BRA10	2/1/1		ireny-schern	0000035570	0.00		0.00		0.00	0.00	00092617
BRA10	3/1/1		ireny-schern	0000035570	0.00		0.00		0.00	0.00	00092617
BRA10	4/1/1		ireny-schern	0000035570	0.00		0.00		0.00	0.00	00092617
BRA10	5/1/1		ireny-schern	0000035570	0.00		0.00		0.00	0.00	00092617
BRA10	6/1/1		ireny-schern	0000035570	0.00		0.00		0.00	0.00	00092617
BRA10	1/1/1		ireny-schern	0000035623	15,865.60		15,865.60		0.00	15,865.60	00092617
BRA10	2/1/1		ireny-schern	0000035623	1,827.28		1,827.28		0.00	1,827.28	00092617
BRA10	3/1/1		ireny-schern	0000035623	877.26		877.26		0.00	877.26	00092617
BRA10	4/1/1		ireny-schern	0000035623	637.80		637.80		0.00	637.80	00092617
BRA10	5/1/1		ireny-schern	0000035623	165.73		165.73		0.00	165.73	00092617
BRA10	6/1/1		ireny-schern	0000035623	312.80		312.80		0.00	312.80	00092617
BRA10	7/1/1		ireny-schern	0000035623	7,932.80		7,932.80		0.00	7,932.80	00092617
BRA10	8/1/1		ireny-schern	0000035623	913.64		913.64		0.00	913.64	00092617
BRA10	1/1/1		danuza-katar	0000036273	841.47		841.47		0.00	841.47	00092617
BRA10	2/1/1		danuza-katar	0000036273	749.60		749.60		0.00	749.60	00092617
BRA10	3/1/1		danuza-katar	0000036273	673.54		673.54		0.00	673.54	00092617
BRA10	4/1/1		danuza-katar	0000036273	729.73		729.73		0.00	729.73	00092617
BRA10	1/1/1		danuza-katar	0000036279	1,599.39		1,599.39		0.00	1,599.39	00092617
BRA10	1/1/1		raisa.neves	0000036315	14,824.45		14,824.45		0.00	14,824.45	00092617
BRA10	1/1/1		raisa.neves	0000036317	1,523.24		1,523.24		0.00	1,523.24	00092617
BRA10	1/1/1		raisa.neves	0000036317	2,168.65		2,168.65		0.00	2,168.65	00092617
BRA10	3/1/1		raisa.neves	0000036317	2,993.17		2,993.17		0.00	2,993.17	00092617
BRA10	4/1/1		raisa.neves	0000036317	6,626.05		6,626.05		0.00	6,626.05	00092617
BRA10	1/1/1		patricia-per	0000036388	86,480.25		86,480.25		8,456.84	78,023.41	00092617
BRA10	2/1/1		patricia-per	0000036388	28,931.44		28,931.44		3,895.31	24,931.44	00092617
BRA10	1/1/1		ireny-schern	0000036528	466,320.00		466,320.00		0.00	466,320.00	00092617
BRA10	1/1/1		jeziel.figue	0000036893	8,605.58		8,605.58		0.00	8,605.58	00092617
BRA10	1/1/1		patricia.sil	0000036908	1,475.56		1,475.56		0.00	1,475.56	00092617

Totals: 654,271.73 641,919.58 12,352.15 641,919.58

End of Report

BRA/14/G72 [Project 00084741 Output 00092617] - ODS waste manager  
General Revision - 23 December\_2019

Report: UN\_KK\_TRANS\_DETAIL (DET\_DP\_ENC)

Tran ID	Ledger	Account	Acct Descr	Project	Activity	Budget Period	Currency	LC Amount	USD Amount	PO ID	Voucher ID	Fiscal Year
0177850392	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	-86487.17	(24,931.44)		00385375	2018
0173973551	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	-270663.22	(78,023.41)		00378823	2018
0173779914	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	100000	28,826.75	0000036388		2018
0173779914	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	300000	86,480.25	0000036388		2018
0173779914	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	-100000	(28,826.75)	0000036388		2019
0173779914	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	-300000	(86,480.25)	0000036388		2019
0173779914	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	100000	28,826.75	0000036388		2019
0173779914	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2018	BRL	300000	86,480.25	0000036388		2019
										12,352.15		



BRA/14/G72 [Project 00084741 Output 00092617] - ODS waste management and disposal  
 General Revision - 23 December\_2019  
 Report: UN\_KK\_TRANS\_DETAIL (DET\_DP\_ENC)

Tran ID	Tran Date	Ledger	Account	Acct Descr	Project	Activity	Budget Period	Currency	LC Amount	USD Amount	Journal ID	Fiscal Year	Accounting Period
0183018966	1/18/2019	DET_DP_EXP	64397	Services to projects -CO staff	00092617	ACTIVITY 1	2018	USD	1652.150	1.652.15	0007846396	2019	1
0183018966	1/18/2019	DET_DP_EXP	64397	Services to projects -CO staff	00092617	ACTIVITY 2	2018	USD	251.410	251.41	0007846396	2019	1
0183018966	1/18/2019	DET_DP_EXP	74596	Services to projects -GOE	00092617	ACTIVITY 1	2018	USD	708.060	708.06	0007846396	2019	1
0183018966	1/18/2019	DET_DP_EXP	74596	Services to projects -GOE	00092617	ACTIVITY 2	2018	USD	107.750	107.75	0007846396	2019	1
										<b>2,719.37</b>			