

18/12/2020



UN Development Programme

Brazil - Brasilia

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Start Year: 2014

End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 10

Budget (US\$) as of Last Revision on 18-December-2020		
Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	226,854.48
Total Budget (2020 and Beyond)		226,854.48
Total Utilization (2019 and Prior)		1,275,172.11
Project Total		1,490,600.00
Unprogrammed/Unfunded		-11,426.59

Project Description:

This General Review aims to adjust the budget balance of 2020 to reflect final spending.

The Undprogrammed/Unfunded amount of US\$ -11,426,59 refers to the following:

- i) US\$ - 10,141.35 = Remaining PO multi-year (0000036953), Procurement Budgetary Activity Report 2019 also attached.
- ii) US\$ 1,285.24 = PO multi-year (0000036953), created in 2019 (BD) and vouchers paid in 2020 (FY) also attached.

Agreed by: Carlos Arboleda *Carlos Arboleda*

Agreed by: Deputy Res.Rep.

Agreed by: UNDP Brazil

Agreed by: 18 Dez-2020

APPRI LL NMB

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DPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 3
Run Time: 17-02-2016 22:02:44Selection Criteria :Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2015)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72130 - Svc Co-Transportation Services	0.00	75.82	0.00	75.82
Total for Fund 63080	0.00	75.82	0.00	75.82
Total for Activity ACTIVITY 1	0.00	75.82	0.00	75.82

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	3,056.33	0.00	3,056.33
71410 - MAIP Premium SC	0.00	10.21	0.00	10.21
71415 - Contribution to Security SC	0.00	114.81	0.00	114.81
72815 - Inform Technology Supplies	0.00	2,755.36	0.00	2,755.36
74599 - UNDP cost recovery chrgs-Bills	0.00	1,950.40	0.00	1,950.40
Total for Fund 63080	0.00	7,887.11	0.00	7,887.11
Total for Activity ACTIVITY 4	0.00	7,887.11	0.00	7,887.11
Total for Output : 00092617	0.00	7,962.93	0.00	7,962.93

Project Total :	0.00	7,962.93	0.00	7,962.93
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Signed By :


 Caroline Brito Fernandes
 Chefe de Finanças para o Brasil

Date :

23/2/2016

Signed By :

Date :



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 3
Run Time: 17-02-2016 22:02:46

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

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Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 08-02-2017 13:02:24**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71305 - Local Consult.-Sht Term-Tech	0.00	7,397.41	0.00	7,397.41
71360 - Local Consult-Security	0.00	304.69	0.00	304.69
71610 - Travel Tickets-Local	0.00	4,441.24	0.00	4,441.24
71620 - Daily Subsistence Allow-Local	0.00	4,398.28	0.00	4,398.28
71635 - Travel - Other	0.00	1,736.62	0.00	1,736.62
72510 - Publications	0.00	4,311.49	0.00	4,311.49
74215 - Promotional Materials and Dist	0.00	47,515.75	0.00	47,515.75
74225 - Other Media Costs	0.00	360.97	0.00	360.97
74599 - UNDP cost recovery chrgs-Bills	0.00	155.16	0.00	155.16
74710 - Land Transport	0.00	509.04	0.00	509.04
74725 - Other L.T.S.H.	0.00	333.68	0.00	333.68
76135 - Realized Gain	0.00	-55.08	0.00	-55.08

Total for Fund 63080	0.00	71,409.25	0.00	71,409.25
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Total for Activity ACTIVITY 1	0.00	71,409.25	0.00	71,409.25
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Activity : ACTIVITY 2 (Test burns at facilities)**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71205 - Intl Consultants-Sht Term-Tech	0.00	16,622.97	0.00	16,622.97
71211 - Intl Consult Security Charge	0.00	690.63	0.00	690.63

Total for Fund 63080	0.00	17,313.60	0.00	17,313.60
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Total for Activity ACTIVITY 2	0.00	17,313.60	0.00	17,313.60
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Activity : ACTIVITY 3 (Technical assistance)**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71610 - Travel Tickets-Local	0.00	5,510.38	0.00	5,510.38
71615 - Daily Subsistence Allow-Intl	0.00	703.64	0.00	703.64
71620 - Daily Subsistence Allow-Local	0.00	7,975.46	0.00	7,975.46
71635 - Travel - Other	0.00	9,520.73	0.00	9,520.73
72145 - Svc Co-Training and Educ Serv	0.00	628.16	0.00	628.16
74710 - Land Transport	0.00	229.65	0.00	229.65
76125 - Realized Loss	0.00	41.47	0.00	41.47
76135 - Realized Gain	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 08-02-2017 13:02:24

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 63080	0.00	24,609.49	0.00	24,609.49
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Total for Activity ACTIVITY 3	0.00	24,609.49	0.00	24,609.49
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Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	38,476.82	0.00	38,476.82
71410 - MAIP Premium SC	0.00	82.49	0.00	82.49
71415 - Contribution to Security SC	0.00	1,402.52	0.00	1,402.52
71605 - Travel Tickets-International	0.00	3,987.59	0.00	3,987.59
71610 - Travel Tickets-Local	0.00	250.60	0.00	250.60
71620 - Daily Subsistence Allow-Local	0.00	660.77	0.00	660.77
71635 - Travel - Other	0.00	188.10	0.00	188.10
72505 - Stationery & other Office Supp	0.00	72.81	0.00	72.81
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 63080	0.00	45,121.69	0.00	45,121.69
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Total for Activity ACTIVITY 4	0.00	45,121.69	0.00	45,121.69
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Total for Output : 00092617	0.00	158,454.03	0.00	158,454.03
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Project Total :	0.00	158,454.03	0.00	158,454.03
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Signed By :

Date :

09/02/2017

Signed By :

Date :

09/02/2017

Caroline Brito Fernandes
Chefe de Operações para o Brasil



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 08-02-2017 13:02:25

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	158,454.03	0.00	158,454.03

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 08-02-2017 13:02:27

Funds Utilization

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2016)
 Selected Project Id : 00084741
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen
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Period : As Of Dec31,2016

Output # 00092617	Impl. Partner :00423 DIRECT EXECUTION
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UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 20-02-2018 20:02:19

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1 (ODS waste management system)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71305 - Local Consult.-Sht Term-Tech	0.00	12,522.67	0.00	12,522.67
71360 - Local Consult-Security	0.00	512.87	0.00	512.87
71610 - Travel Tickets-Local	0.00	1,641.05	0.00	1,641.05
71620 - Daily Subsistence Allow-Local	0.00	328.03	0.00	328.03
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	619.90	0.00	619.90
72130 - Svc Co-Transportation Services	0.00	14,181.07	0.00	14,181.07
72210 - Machinery and Equipment	0.00	3,905.72	0.00	3,905.72
72415 - Courier Charges	0.00	83.72	0.00	83.72
73505 - Reimb to UNDP for Supp Svcs	0.00	1,261.80	0.00	1,261.80
74210 - Printing and Publications	0.00	1,271.11	0.00	1,271.11
74220 - Translation Costs	0.00	557.80	0.00	557.80
74520 - Storage	0.00	6,342.18	0.00	6,342.18
74710 - Land Transport	0.00	178.55	0.00	178.55
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	43,558.47	0.00	43,558.47
Total for Activity ACTIVITY 1	0.00	43,558.47	0.00	43,558.47

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	83.81	0.00	83.81
71405 - Service Contracts-Individuals	0.00	6,202.04	0.00	6,202.04
71410 - MAIP Premium SC	0.00	8.62	0.00	8.62
71415 - Contribution to Security SC	0.00	146.47	0.00	146.47
71620 - Daily Subsistence Allow-Local	0.00	848.51	0.00	848.51
71635 - Travel - Other	0.00	151.99	0.00	151.99
72130 - Svc Co-Transportation Services	0.00	92.22	0.00	92.22
72150 - Svc Co-Manufacturing Services	0.00	14.29	0.00	14.29
74220 - Translation Costs	0.00	322.09	0.00	322.09
74710 - Land Transport	0.00	234.40	0.00	234.40
76125 - Realized Loss	0.00	14.29	0.00	14.29
Total for Fund 63080	0.00	8,118.73	0.00	8,118.73
Total for Activity ACTIVITY 2	0.00	8,118.73	0.00	8,118.73

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



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Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 20-02-2018 20:02:19

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 3 (Technical assistance)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	0.00	9,811.03	0.00	9,811.03
71360 - Local Consult-Security	0.00	398.90	0.00	398.90
71610 - Travel Tickets-Local	0.00	2,479.98	0.00	2,479.98
71620 - Daily Subsistence Allow-Local	0.00	2,936.47	0.00	2,936.47
71635 - Travel - Other	0.00	1,216.00	0.00	1,216.00
74710 - Land Transport	0.00	12.96	0.00	12.96
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 63080 0.00 16,855.33 0.00 16,855.33

Total for Activity ACTIVITY 3 0.00 16,855.33 0.00 16,855.33

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	34,186.24	0.00	34,186.24
71410 - MAIP Premium SC	0.00	73.61	0.00	73.61
71415 - Contribution to Security SC	0.00	1,251.37	0.00	1,251.37
71605 - Travel Tickets-International	0.00	1,003.98	0.00	1,003.98
71620 - Daily Subsistence Allow-Local	0.00	1,883.81	0.00	1,883.81
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	294.82	0.00	294.82

Total for Fund 63080 0.00 38,845.83 0.00 38,845.83

Total for Activity ACTIVITY 4 0.00 38,845.83 0.00 38,845.83

Total for Output : 00092617 0.00 107,378.36 0.00 107,378.36

Project Total :	0.00	107,378.36	0.00	107,378.36
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Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 23/03/18

Signed By : *[Signature]* Date : 28/02/18

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4
Run Time: 20-02-2018 20:02:23

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2017

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			122,789.35

Paulo Roberto J. Silva
Chefe de Finanças para o Brasil

Combined Delivery Report by Activity

UN Development Programme


Report ID: unglcdrb

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Run Time: 06-02-2019 20:02:36

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2018)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 63080	0.00	103,883.58	0.00	103,883.58
Total for Activity ACTIVITY 2	0.00	103,883.58	0.00	103,883.58
Activity : ACTIVITY 3 (Technical assistance)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 3	0.00	0.00	0.00	0.00
Activity : ACTIVITY 4 (Project management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 4	0.00	0.00	0.00	0.00
Total for Output : 00092617	0.00	721,801.18	0.00	721,801.18
Project Total :	0.00	721,801.18	0.00	721,801.18

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By :  Date : 19/2/2019

Signed By :  Date : 21/02/2019

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Roxane Aguiar



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DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 06-02-2019 20:02:37

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : .ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	721,801.18	0.00	721,801.18

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 06-02-2019 20:02:38

Funds Utilization

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2018)
 Selected Project Id : 00084741
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL.

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2018

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			288,554.21

Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 07-02-2020 15:02:35

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2019)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	2,486.55	0.00	2,486.55
71305 - Local Consult.-Sht Term-Tech	0.00	12,398.28	0.00	12,398.28
71360 - Local Consult-Security	0.00	514.52	0.00	514.52
72210 - Machinery and Equipment	0.00	22,592.51	0.00	22,592.51
72365 - Laboratory reagents	0.00	3,330.02	0.00	3,330.02
73120 - Utilities	0.00	6,220.37	0.00	6,220.37
73405 - Rental & Maint-Other Office Eq	0.00	1,092.91	0.00	1,092.91
74520 - Storage	0.00	9,980.21	0.00	9,980.21
74596 - Services to projects -GOE	0.00	1,065.66	0.00	1,065.66
74705 - Port Operation	0.00	-2,210.19	0.00	-2,210.19
74710 - Land Transport	0.00	1,046.04	0.00	1,046.04
76125 - Realized Loss	0.00	26.79	0.00	26.79
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 63080 0.00 58,543.65 0.00 58,543.65

Total for Activity ACTIVITY 1 0.00 58,543.65 0.00 58,543.65

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	458.76	0.00	458.76
72105 - Svc Co-Construction & Engineer	0.00	208,931.96	0.00	208,931.96
72430 - Postage and Pouch	0.00	11.88	0.00	11.88
74596 - Services to projects -GOE	0.00	196.61	0.00	196.61

Total for Fund 63080 0.00 209,599.21 0.00 209,599.21

Total for Activity ACTIVITY 2 0.00 209,599.21 0.00 209,599.21

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	4.31	0.00	4.31
74596 - Services to projects -GOE	0.00	1.85	0.00	1.85

Total for Fund 63080 0.00 6.16 0.00 6.16

Carlo Roberto F. Silva
Chefe de Finanças para o Brasil

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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 4
Run Time: 07-02-2020 15:02:35

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2019)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 4	0.00	6.16	0.00	6.16
Total for Output : 00092617	0.00	268,149.02	0.00	268,149.02
Project Total :	0.00	268,149.02	0.00	268,149.02

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 18/02/2020

Signed By : *Paulo Roberto F. Silva* Date : 28/02/2020
 Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil

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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 07-02-2020 15:02:35

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	268,149.02	0.00	268,149.02

Paulo Roberto P. Silva
Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4
Run Time: 07-02-2020 15:02:38

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2019

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			59,933.64

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

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Annual Work Plan

Brazil - Brasilia

Project: 00084741

Report Date: 18/12/2020

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management syst	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	63080	MPU	71300	Local Consultants	1,716.07
				UNDP	63080	MPU	71600	Travel	0.00
				UNDP	63080	MPU	72100	Contractual Services-Companies	0.00
				UNDP	63080	MPU	72400	Communic & Audio Visual Equip	513.63
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	5,670.18
				UNDP	63080	MPU	74700	Transport, Shipping and handle	7,560.00
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	71300	Local Consultants	0.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	72100	Contractual Services-Companies	45,632.03
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	500.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	0.00
	TOTAL								63,091.91
	GRAND TOTAL								63,091.91



Annual Work Plan

Brazil - Brasilia

Project: 00084741

Report Date: 18/12/2020

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management syst	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	63080	MPU	71600	Travel	1,500.00
				UNDP	63080	MPU	73100	Rental & Maintenance-Premises	1,500.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,000.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	20,000.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	40,000.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,000.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	500.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	300.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,000.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	0.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
	TOTAL								72,300.00
GRAND TOTAL								72,300.00	



Annual Work Plan

Brazil - Brasilia

Project: 00084741

Report Date: 18/12/2020

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management syst	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	600.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	17,361.57
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	63080	MPU	71300	Local Consultants	0.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	55,000.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,500.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	8,500.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	500.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	300.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	400.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	0.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	2,501.00
	TOTAL								91,462.57
	GRAND TOTAL								91,462.57


United Nations Development Programme

BRA/14/G72 [Project 00084741 Output 00092617] - ODS waste management and disposal

General Revision - 18 Dez_2020



Main Source of Funds: Montreal Protocol

Executing Agency: UNDP/DIM - Direct Implementation

Acct	Donor	Fund		Total	2015	2016	2017	2018	2019	2020	2021	2022
51005	10009	63080	Net Contrib.	1,490,600.00	7,962.93	158,454.03	107,378.36	721,801.18	268,149.02	63,091.91	72,300.00	91,462.57
			Total	1,490,600.00	7,962.93	158,454.03	107,378.36	721,801.18	268,149.02	63,091.91	72,300.00	91,462.57
GRAND TOTAL				1,490,600.00	7,962.93	158,454.03	107,378.36	721,801.18	268,149.02	63,091.91	72,300.00	91,462.57

PeopleSoft Purchasing
 PROCUREMENT BUDGETARY ACTIVITY REPORT

Report ID: POS8000

Business Unit: BRA10
 Project From 00092617 To 00092617

Budget Date From 01-JAN-2019 To 31-DEC-2019 Remaining Amount >= 0.00 USD

<u>PO BU</u>	<u>Ln/Sh/Dt</u>	<u>Vendor</u>	<u>BUYER ID</u>	<u>PO ID</u>	<u>Original PO Amount</u>	-	<u>Liquidated Amount</u>	=	<u>Remaining Amount</u>	<u>Vouchered Amount</u>	<u>Project</u>
BRA10	3/1/1	0000113135	luciana-henr	0000034900	6,199.14		6,199.14		0.00	6,199.14	00092617
BRA10	4/1/1	0000113135	luciana-henr	0000034900	6,199.14		6,199.14		0.00	6,199.14	00092617
BRA10	3/1/1	0000117200	patricia-per	0000036388	80,869.35		80,869.35		0.00	80,869.35	00092617
BRA10	4/1/1	0000117200	patricia-per	0000036388	73,103.10		73,103.10		0.00	73,103.10	00092617
BRA10	5/1/1	0000117200	patricia-per	0000036388	54,959.51		54,959.51		0.00	54,959.51	00092617
BRA10	1/1/1	0000113598	patricia-per	0000036790	1,563.74		1,563.74		0.00	1,676.60	00092617
BRA10	2/1/1	0000113598	patricia-per	0000036790	1,513.63		1,513.63		0.00	1,622.87	00092617
BRA10	3/1/1	0000113598	patricia-per	0000036790	1,673.44		1,673.44		0.00	1,794.22	00092617
BRA10	4/1/1	0000113598	patricia-per	0000036790	1,623.33		1,623.33		0.00	1,740.49	00092617
BRA10	5/1/1	0000113598	patricia-per	0000036790	1,837.99		1,837.99		0.00	1,970.64	00092617
BRA10	6/1/1	0000113598	patricia-per	0000036790	1,787.87		1,787.87		0.00	1,916.91	00092617
BRA10	1/1/1	0000120339	patricia-per	0000036953	1,871.10		1,572.62		298.48	1,572.62	00092617
BRA10	2/1/1	0000120339	patricia-per	0000036953	16,868.76		7,025.89		9,842.87	7,025.89	00092617
BRA10	1/1/1	0000096943	gabriela.hay	0000037247	6,315.16		6,315.16		0.00	6,315.16	00092617
BRA10	1/1/1	0000120091	gabriela.hay	0000037367	5,555.62		5,555.62		0.00	5,555.62	00092617
Totals:					261,940.88		251,799.53		10,141.35	252,521.26	

End of Report

BRA14G72 - (Award: 00084741) - ODS waste management and disposal

General Revision 09 - 01Jul-2019 - Output 00092617

Report: UN reports_Financial Management Reports_Account Activity Analysis

Transaction Type	Transaction Id	Date Posted	Account	Project Id	Activity Id	Vendor Id	Vendor Name	Description	Description2	Local Curr Amount	Local Cur USD Amount	Fiscal Year
Voucher	BRA10-00417791-1-1-ACCR-DST	1/31/2020	73405	92617	ACTIVITY 1	120339	LINDE GASES LTDA	E) EQUIPMENT RENTAL	PO 36953 RCPT 124146	455.97 BRL	112.47	2020
Voucher	BRA10-00417791-1-1-PYMN-RXI	2/1/2020	76125	92617	ACTIVITY 1	120339	LINDE GASES LTDA	REALIZED LOSS	PO 36953 RCPT 124146	0 BRL	-	2020
Voucher	BRA10-00417791-2-1-ACCR-DST	1/31/2020	73120	92617	ACTIVITY 1	120339	LINDE GASES LTDA	E) GAS	PO 36953 RCPT 124146	1776.8 BRL	438.28	2020
Voucher	BRA10-00417791-2-1-PYMN-RXI	2/1/2020	76125	92617	ACTIVITY 1	120339	LINDE GASES LTDA	REALIZED LOSS	PO 36953 RCPT 124146	0 BRL	0.01	2020
Voucher	BRA10-00420141-1-1-ACCR-DST	3/25/2020	73120	92617	ACTIVITY 1	120339	LINDE GASES LTDA	E) GAS	PO 36953 RCPT 124724	881.54 BRL	196.47	2020
Voucher	BRA10-00420803-1-1-ACCR-DST	4/24/2020	73120	92617	ACTIVITY 1	120339	LINDE GASES LTDA	E) GAS	PO 36953 RCPT 124896	881.54 BRL	170.77	2020
Voucher	BRA10-00421273-1-1-ACCR-DST	5/22/2020	73405	92617	ACTIVITY 1	120339	LINDE GASES LTDA	E) EQUIPMENT RENTAL	PO 36953 RCPT 125026	1979.8 BRL	367.24	2020
											1,285.24	

Certificate Of Completion

Envelope Id: AC3C0E210CD54E76A34A49D79CF01AA1	Status: Completed
Subject: Please DocuSign: BRA14G72 - General Revision 10.pdf, 2020 - P1158 - Enc. Revisão Geral 10 MMA.p...	
Source Envelope:	
Document Pages: 28	Signatures: 3
Certificate Pages: 2	Initials: 3
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Envelopeld Stamping: Enabled	Cleonice Soares de Araujo
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	New York, NY 10017
	cleonice.araujo@undp.org
	IP Address: 177.235.71.160

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12/18/2020 4:44:56 PM	cleonice.araujo@undp.org	

Signer Events

Signer Events	Signature	Timestamp
Ana Paula Pinho Rodrigues Leal ana.leal@undp.org Project Manager UNDP Headquarters Security Level: Email, Account Authentication (None)	<i>APPRI</i> Signature Adoption: Pre-selected Style Using IP Address: 201.22.166.90	Sent: 12/18/2020 5:02:46 PM Viewed: 12/18/2020 5:03:35 PM Signed: 12/18/2020 5:03:59 PM

Electronic Record and Signature Disclosure: Not Offered via DocuSign

Luana Lopes luana.lopes@undp.org Oficial de Programa UNDP Headquarters Security Level: Email, Account Authentication (None)	<i>LL</i> Signature Adoption: Pre-selected Style Using IP Address: 201.3.62.156	Sent: 12/18/2020 5:04:00 PM Viewed: 12/21/2020 10:49:31 AM Signed: 12/21/2020 10:50:02 AM
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Electronic Record and Signature Disclosure: Not Offered via DocuSign

Maristela Marques Baioni maristela.baioni@undp.org ARRP ASSISTANT RESIDENT REPRESENTATIVE FOR PROGRAMME UNDP Headquarters Security Level: Email, Account Authentication (None)	<i>MMB</i> Signature Adoption: Pre-selected Style Using IP Address: 189.61.55.61	Sent: 12/21/2020 10:50:04 AM Viewed: 12/22/2020 12:37:44 PM Signed: 12/22/2020 12:38:15 PM
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Carlos Arboleda carlos.arboleda@undp.org Deputy Res Rep UNDP Brazil Security Level: Email, Account Authentication (None)	<i>Carlos Arboleda</i> Signature Adoption: Pre-selected Style Using IP Address: 189.6.33.28	Sent: 12/22/2020 12:38:16 PM Viewed: 12/22/2020 1:39:25 PM Signed: 12/22/2020 1:40:56 PM
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Electronic Record and Signature Disclosure: Not Offered via DocuSign

In Person Signer Events

Signature

Timestamp

Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	12/18/2020 5:02:46 PM
Certified Delivered	Security Checked	12/22/2020 1:39:25 PM
Signing Complete	Security Checked	12/22/2020 1:40:56 PM
Completed	Security Checked	12/22/2020 1:40:56 PM
Payment Events	Status	Timestamps