

14/5/2021



UN Development Programme

Brazil - Brasilia

Project: 00084741

Project Title: BRA/14/G72 - ODS waste management and disposal

Start Year: 2014

End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 11

Budget (US\$) as of Last Revision on 14-May-2021		
Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	166,782.98
Total Budget (2021 and Beyond)		166,782.98
Total Utilization (2020 and Prior)		1,324,464.32
Project Total		1,490,600.00
Unprogrammed/Unfunded		-647.30

Project Description:

The purposes of this general revision are to:

- 1 - Reflect 2020 expenditures according to the 2020 CDR;
- 3 - Rephase 2020 budget balance to 2021.

The Undprogrammed/Unfunded amount of US\$ -647,30 refers to the following:

- i) US\$ - 647,29 = Remaining PO multi-year (0000038112), Procurement Budgetary Activity Report 2020 attached.
- ii) There is a difference of USD -0,01 that refers to KK and Ledger modules.

Agreed by: Carlos Arboleda *Carlos Arboleda*

Agreed by: Deputy Res.Resp.

Agreed by: UNDP Brazil

Agreed by: Date: 17-May-2021

APPRL Luana Lopes Maristela Mar

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DPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 3
Run Time: 17-02-2016 22:02:44Selection Criteria :Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2015)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72130 - Svc Co-Transportation Services	0.00	75.82	0.00	75.82
Total for Fund 63080	0.00	75.82	0.00	75.82
Total for Activity ACTIVITY 1	0.00	75.82	0.00	75.82

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	3,056.33	0.00	3,056.33
71410 - MAIP Premium SC	0.00	10.21	0.00	10.21
71415 - Contribution to Security SC	0.00	114.81	0.00	114.81
72815 - Inform Technology Supplies	0.00	2,755.36	0.00	2,755.36
74599 - UNDP cost recovery chrgs-Bills	0.00	1,950.40	0.00	1,950.40
Total for Fund 63080	0.00	7,887.11	0.00	7,887.11
Total for Activity ACTIVITY 4	0.00	7,887.11	0.00	7,887.11
Total for Output : 00092617	0.00	7,962.93	0.00	7,962.93

Project Total :	0.00	7,962.93	0.00	7,962.93
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Signed By :


 Caroline Brito Fernandes
 Chefe de Finanças para o Brasil

Date :

23/2/2016

Signed By :

Date :



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 17-02-2016 22:02:45

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	7,962.93	0.00	7,962.93



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 17-02-2016 22:02:46

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

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Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 08-02-2017 13:02:24**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71305 - Local Consult.-Sht Term-Tech	0.00	7,397.41	0.00	7,397.41
71360 - Local Consult-Security	0.00	304.69	0.00	304.69
71610 - Travel Tickets-Local	0.00	4,441.24	0.00	4,441.24
71620 - Daily Subsistence Allow-Local	0.00	4,398.28	0.00	4,398.28
71635 - Travel - Other	0.00	1,736.62	0.00	1,736.62
72510 - Publications	0.00	4,311.49	0.00	4,311.49
74215 - Promotional Materials and Dist	0.00	47,515.75	0.00	47,515.75
74225 - Other Media Costs	0.00	360.97	0.00	360.97
74599 - UNDP cost recovery chrgs-Bills	0.00	155.16	0.00	155.16
74710 - Land Transport	0.00	509.04	0.00	509.04
74725 - Other L.T.S.H.	0.00	333.68	0.00	333.68
76135 - Realized Gain	0.00	-55.08	0.00	-55.08

Total for Fund 63080	0.00	71,409.25	0.00	71,409.25
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Total for Activity ACTIVITY 1	0.00	71,409.25	0.00	71,409.25
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Activity : ACTIVITY 2 (Test burns at facilities)**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71205 - Intl Consultants-Sht Term-Tech	0.00	16,622.97	0.00	16,622.97
71211 - Intl Consult Security Charge	0.00	690.63	0.00	690.63

Total for Fund 63080	0.00	17,313.60	0.00	17,313.60
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Total for Activity ACTIVITY 2	0.00	17,313.60	0.00	17,313.60
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Activity : ACTIVITY 3 (Technical assistance)**Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)**

71610 - Travel Tickets-Local	0.00	5,510.38	0.00	5,510.38
71615 - Daily Subsistence Allow-Intl	0.00	703.64	0.00	703.64
71620 - Daily Subsistence Allow-Local	0.00	7,975.46	0.00	7,975.46
71635 - Travel - Other	0.00	9,520.73	0.00	9,520.73
72145 - Svc Co-Training and Educ Serv	0.00	628.16	0.00	628.16
74710 - Land Transport	0.00	229.65	0.00	229.65
76125 - Realized Loss	0.00	41.47	0.00	41.47
76135 - Realized Gain	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 2 of 4
Run Time: 08-02-2017 13:02:24

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2016)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 63080	0.00	24,609.49	0.00	24,609.49
Total for Activity ACTIVITY 3	0.00	24,609.49	0.00	24,609.49
Activity : ACTIVITY 4 (Project management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71405 - Service Contracts-Individuals	0.00	38,476.82	0.00	38,476.82
71410 - MAIP Premium SC	0.00	82.49	0.00	82.49
71415 - Contribution to Security SC	0.00	1,402.52	0.00	1,402.52
71605 - Travel Tickets-International	0.00	3,987.59	0.00	3,987.59
71610 - Travel Tickets-Local	0.00	250.60	0.00	250.60
71620 - Daily Subsistence Allow-Local	0.00	660.77	0.00	660.77
71635 - Travel - Other	0.00	188.10	0.00	188.10
72505 - Stationery & other Office Supp	0.00	72.81	0.00	72.81
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 63080	0.00	45,121.69	0.00	45,121.69
Total for Activity ACTIVITY 4	0.00	45,121.69	0.00	45,121.69
Total for Output : 00092617	0.00	158,454.03	0.00	158,454.03
Project Total :	0.00	158,454.03	0.00	158,454.03

Signed By :

Date :

09/02/2017

Signed By :

Date :

09/02/2017

Caroline Brito Fernandes
Chefe de Operações para o Brasil



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 08-02-2017 13:02:25

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	158,454.03	0.00	158,454.03

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 08-02-2017 13:02:27

Funds Utilization

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2016)
 Selected Project Id : 00084741
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2016

Output #	Impl. Partner	UNDP AMOUNT
00092617	:00423 DIRECT EXECUTION	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

A handwritten signature in blue ink, appearing to be 'B.A.', located at the bottom right of the table.

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 20-02-2018 20:02:19

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1 (ODS waste management system)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71305 - Local Consult.-Sht Term-Tech	0.00	12,522.67	0.00	12,522.67
71360 - Local Consult-Security	0.00	512.87	0.00	512.87
71610 - Travel Tickets-Local	0.00	1,641.05	0.00	1,641.05
71620 - Daily Subsistence Allow-Local	0.00	328.03	0.00	328.03
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	619.90	0.00	619.90
72130 - Svc Co-Transportation Services	0.00	14,181.07	0.00	14,181.07
72210 - Machinery and Equipment	0.00	3,905.72	0.00	3,905.72
72415 - Courier Charges	0.00	83.72	0.00	83.72
73505 - Reimb to UNDP for Supp Srvs	0.00	1,261.80	0.00	1,261.80
74210 - Printing and Publications	0.00	1,271.11	0.00	1,271.11
74220 - Translation Costs	0.00	557.80	0.00	557.80
74520 - Storage	0.00	6,342.18	0.00	6,342.18
74710 - Land Transport	0.00	178.55	0.00	178.55
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	43,558.47	0.00	43,558.47
Total for Activity ACTIVITY 1	0.00	43,558.47	0.00	43,558.47

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71205 - Intl Consultants-Sht Term-Tech	0.00	83.81	0.00	83.81
71405 - Service Contracts-Individuals	0.00	6,202.04	0.00	6,202.04
71410 - MAIP Premium SC	0.00	8.62	0.00	8.62
71415 - Contribution to Security SC	0.00	146.47	0.00	146.47
71620 - Daily Subsistence Allow-Local	0.00	848.51	0.00	848.51
71635 - Travel - Other	0.00	151.99	0.00	151.99
72130 - Svc Co-Transportation Services	0.00	92.22	0.00	92.22
72150 - Svc Co-Manufacturing Services	0.00	14.29	0.00	14.29
74220 - Translation Costs	0.00	322.09	0.00	322.09
74710 - Land Transport	0.00	234.40	0.00	234.40
76125 - Realized Loss	0.00	14.29	0.00	14.29
Total for Fund 63080	0.00	8,118.73	0.00	8,118.73
Total for Activity ACTIVITY 2	0.00	8,118.73	0.00	8,118.73

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 4
Run Time: 20-02-2018 20:02:19

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2017)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 3 (Technical assistance)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	0.00	9,811.03	0.00	9,811.03
71360 - Local Consult-Security	0.00	398.90	0.00	398.90
71610 - Travel Tickets-Local	0.00	2,479.98	0.00	2,479.98
71620 - Daily Subsistence Allow-Local	0.00	2,936.47	0.00	2,936.47
71635 - Travel - Other	0.00	1,216.00	0.00	1,216.00
74710 - Land Transport	0.00	12.96	0.00	12.96
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 63080 0.00 16,855.33 0.00 16,855.33

Total for Activity ACTIVITY 3 0.00 16,855.33 0.00 16,855.33

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71405 - Service Contracts-Individuals	0.00	34,186.24	0.00	34,186.24
71410 - MAIP Premium SC	0.00	73.61	0.00	73.61
71415 - Contribution to Security SC	0.00	1,251.37	0.00	1,251.37
71605 - Travel Tickets-International	0.00	1,003.98	0.00	1,003.98
71620 - Daily Subsistence Allow-Local	0.00	1,883.81	0.00	1,883.81
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	294.82	0.00	294.82

Total for Fund 63080 0.00 38,845.83 0.00 38,845.83

Total for Activity ACTIVITY 4 0.00 38,845.83 0.00 38,845.83

Total for Output : 00092617 0.00 107,378.36 0.00 107,378.36

Project Total :	0.00	107,378.36	0.00	107,378.36
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Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 23/03/18

Signed By : *[Signature]* Date : 28/02/18

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4
Run Time: 20-02-2018 20:02:23

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2017

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			122,789.35

Paulo Roberto J. Silva
Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 06-02-2019 20:02:36

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2018)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

72210 - Machinery and Equipment	0.00	466,320.00	0.00	466,320.00
Total for Fund 63080	0.00	466,320.00	0.00	466,320.00
Total for Activity	0.00	466,320.00	0.00	466,320.00

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	1,814.01	0.00	1,814.01
71305 - Local Consult.-Sht Term-Tech	0.00	1,301.39	0.00	1,301.39
71360 - Local Consult-Security	0.00	55.31	0.00	55.31
71610 - Travel Tickets-Local	0.00	1,475.56	0.00	1,475.56
71620 - Daily Subsistence Allow-Local	0.00	589.93	0.00	589.93
71635 - Travel - Other	0.00	564.00	0.00	564.00
72130 - Svc Co-Transportation Services	0.00	- 1,797.48	0.00	- 1,797.48
72210 - Machinery and Equipment	0.00	125,325.72	0.00	125,325.72
72399 - Other Materials and Goods	0.00	2,784.26	0.00	2,784.26
72415 - Courier Charges	0.00	8.95	0.00	8.95
72430 - Postage and Pouch	0.00	2.29	0.00	2.29
74210 - Printing and Publications	0.00	1,599.39	0.00	1,599.39
74520 - Storage	0.00	8,496.94	0.00	8,496.94
74596 - Services to projects -GOE	0.00	777.44	0.00	777.44
74705 - Port Operation	0.00	8,605.58	0.00	8,605.58
76135 - Realized Gain	0.00	- 5.69	0.00	- 5.69
Total for Fund 63080	0.00	151,597.60	0.00	151,597.60
Total for Activity ACTIVITY 1	0.00	151,597.60	0.00	151,597.60

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	473.22	0.00	473.22
72105 - Svc Co-Construction & Engineer	0.00	102,954.85	0.00	102,954.85
74220 - Translation Costs	0.00	252.68	0.00	252.68
74596 - Services to projects -GOE	0.00	202.83	0.00	202.83

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Combined Delivery Report by Activity

UN Development Programme


Report ID: unglcdrb

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Run Time: 06-02-2019 20:02:36

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2018)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 63080	0.00	103,883.58	0.00	103,883.58
Total for Activity ACTIVITY 2	0.00	103,883.58	0.00	103,883.58
Activity : ACTIVITY 3 (Technical assistance)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 3	0.00	0.00	0.00	0.00
Activity : ACTIVITY 4 (Project management)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
Total for Fund 63080	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 4	0.00	0.00	0.00	0.00
Total for Output : 00092617	0.00	721,801.18	0.00	721,801.18
Project Total :	0.00	721,801.18	0.00	721,801.18

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By :  Date : 19/2/2019

Signed By :  Date : 21/02/2019

Roxane Aguiar



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 06-02-2019 20:02:37

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : .ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	721,801.18	0.00	721,801.18

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 06-02-2019 20:02:38

Funds Utilization

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2018)
 Selected Project Id : 00084741
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL.

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2018

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			288,554.21

Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 07-02-2020 15:02:35

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084741	BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2019)
Output # : 00092617	BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ODS waste management system)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	2,486.55	0.00	2,486.55
71305 - Local Consult.-Sht Term-Tech	0.00	12,398.28	0.00	12,398.28
71360 - Local Consult-Security	0.00	514.52	0.00	514.52
72210 - Machinery and Equipment	0.00	22,592.51	0.00	22,592.51
72365 - Laboratory reagents	0.00	3,330.02	0.00	3,330.02
73120 - Utilities	0.00	6,220.37	0.00	6,220.37
73405 - Rental & Maint-Other Office Eq	0.00	1,092.91	0.00	1,092.91
74520 - Storage	0.00	9,980.21	0.00	9,980.21
74596 - Services to projects -GOE	0.00	1,065.66	0.00	1,065.66
74705 - Port Operation	0.00	-2,210.19	0.00	-2,210.19
74710 - Land Transport	0.00	1,046.04	0.00	1,046.04
76125 - Realized Loss	0.00	26.79	0.00	26.79
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 63080 0.00 58,543.65 0.00 58,543.65

Total for Activity ACTIVITY 1 0.00 58,543.65 0.00 58,543.65

Activity : ACTIVITY 2 (Test burns at facilities)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	458.76	0.00	458.76
72105 - Svc Co-Construction & Engineer	0.00	208,931.96	0.00	208,931.96
72430 - Postage and Pouch	0.00	11.88	0.00	11.88
74596 - Services to projects -GOE	0.00	196.61	0.00	196.61

Total for Fund 63080 0.00 209,599.21 0.00 209,599.21

Total for Activity ACTIVITY 2 0.00 209,599.21 0.00 209,599.21

Activity : ACTIVITY 4 (Project management)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	4.31	0.00	4.31
74596 - Services to projects -GOE	0.00	1.85	0.00	1.85

Total for Fund 63080 0.00 6.16 0.00 6.16

Caio Roberto F. Silva
Chefe de Finanças para o Brasil

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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 4
Run Time: 07-02-2020 15:02:35

Project Id : 00084741 BRA14G72 - ODS waste managemen	Period :	Jan-Dec (2019)		
Output # : 00092617 BRA/14/G72-ODS Management Syst	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 4	0.00	6.16	0.00	6.16
Total for Output : 00092617	0.00	268,149.02	0.00	268,149.02
Project Total :	0.00	268,149.02	0.00	268,149.02

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By :

Date :

18/02/2020

Signed By :

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Date :

28/02/2020



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 07-02-2020 15:02:35

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00084741
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	268,149.02	0.00	268,149.02

Paulo Roberto P. Silva
Chefe de Finanças para o Brasil



UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4

Run Time: 07-02-2020 15:02:38

Funds Utilization

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2019)
 Selected Project Id : 00084741
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00084741 BRA14G72 - ODS waste managemen

Period : As Of Dec31,2019

Output #	00092617	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			59,933.64

Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil

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Combined Delivery Report

Project: **00084741 - BRA/14/G72 - ODS waste managem**

Country: **Brazil**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092617 - BRA/14/G72-ODS Management Syst		0.00	60,071.50	0.00	60,071.50
Fund: 63080 - MP Multi Yr Nat Sctr Phaseout		0.00	60,071.50	0.00	60,071.50
64397	Services to projects -CO staff	0.00	1,030.86	0.00	1,030.86
71305	Local Consult.-Sht Term-Tech	0.00	1,716.07	0.00	1,716.07
72105	Svc Co-Construction & Engineer	0.00	44,573.21	0.00	44,573.21
72115	Svc Co-Natural Resources & Env	0.00	1,058.82	0.00	1,058.82
72440	Connectivity Charges	0.00	513.63	0.00	513.63
73120	Utilities	0.00	966.50	0.00	966.50
73405	Rental & Maint-Other Office Eq	0.00	525.58	0.00	525.58
74520	Storage	0.00	5,040.37	0.00	5,040.37
74596	Services to projects -GOE	0.00	441.81	0.00	441.81
74710	Land Transport	0.00	534.74	0.00	534.74
74725	Other L.T.S.H.	0.00	3,669.90	0.00	3,669.90
76125	Realized Loss	0.00	0.01	0.00	0.01
Project Total:		0.00	60,071.50	0.00	60,071.50

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092617 - BRA/14/G72-ODS Management Syst		0.00	60,071.50	0.00	60,071.50
Activity: ACTIVITY 1 - ODS waste management system		0.00	14,345.67	0.00	14,345.67
Fund: 63080 - MP Multi Yr Nat Sctr Phaseout		0.00	14,345.67	0.00	14,345.67
64397	Services to projects -CO staff	0.00	965.20	0.00	965.20
71305	Local Consult.-Sht Term-Tech	0.00	1,716.07	0.00	1,716.07
72440	Connectivity Charges	0.00	513.63	0.00	513.63
73120	Utilities	0.00	966.50	0.00	966.50
73405	Rental & Maint-Other Office Eq	0.00	525.58	0.00	525.58
74520	Storage	0.00	5,040.37	0.00	5,040.37
74596	Services to projects -GOE	0.00	413.67	0.00	413.67
74710	Land Transport	0.00	534.74	0.00	534.74
74725	Other L.T.S.H.	0.00	3,669.90	0.00	3,669.90
76125	Realized Loss	0.00	0.01	0.00	0.01
Activity: ACTIVITY 2 - Test burns at facilities		0.00	45,725.83	0.00	45,725.83
Fund: 63080 - MP Multi Yr Nat Sctr Phaseout		0.00	45,725.83	0.00	45,725.83
64397	Services to projects -CO staff	0.00	65.66	0.00	65.66
72105	Svc Co-Construction & Engineer	0.00	44,573.21	0.00	44,573.21
72115	Svc Co-Natural Resources & Env	0.00	1,058.82	0.00	1,058.82
74596	Services to projects -GOE	0.00	28.14	0.00	28.14
Project Total:		0.00	60,071.50	0.00	60,071.50

Funds Utilization

Output: 00092617 - BRA/14/G72-ODS Management Syst	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00

Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	10,124.08

Paulo Silva

Paulo Roberto F. Silva
Coordenador de Finanças - PNUD Brasi 23-Feb-21

Carlos Arboleda

Carlos Arboleda
Deputy Res. Represent. - PNUD Brasil 23-Feb-21



Annual Work Plan

Brazil - Brasilia

Project: 00084741

Report Date: 14/5/2021

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management syst	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	63080	MPU	71600	Travel	1,500.00
				UNDP	63080	MPU	72100	Contractual Services-Companies	1,400.00
				UNDP	63080	MPU	73100	Rental & Maintenance-Premises	500.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,500.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	20,000.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	32,300.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,500.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	500.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	300.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,000.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	0.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	0.00
	TOTAL								65,000.00
	GRAND TOTAL								65,000.00



Annual Work Plan

Brazil - Brasilia

Project: 00084741

Report Date: 14/5/2021

Project Title: BRA/14/G72 - ODS waste management and disposal

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092617 BRA/14/G72-ODS Management Syst	ODS waste management syst	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	63080	MPU	72100	Contractual Services-Companies	4,000.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	600.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	23,681.98
	Project management	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	63080	MPU	71300	Local Consultants	0.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	55,000.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	1,500.00
	Technical assistance	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	63080	MPU	71400	Contractual Services - Individ	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	8,500.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	500.00
	Test burns at facilities	1/12/2014	31/12/2022	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	300.00
				UNDP	63080	MPU	73400	Rental & Maint of Other Equip	0.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	400.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	0.00
				UNDP	63080	MPU	75700	Training, Workshops and Confer	2,501.00
	TOTAL								101,782.98
	GRAND TOTAL								101,782.98


United Nations Development Programme

BRA/14/G72 [Project 00084741 Output 00092617] - ODS waste management and disposal

General Revision - 7 May 2021



Main Source of Funds: Montreal Protocol

Executing Agency: UNDP/DIM - Direct Implementation

Acct	Donor	Fund		Total	2015	2016	2017	2018	2019	2020	2021	2022
51005	10009	63080	Net Contrib.	1,490,600.00	7,962.93	158,454.03	107,378.36	721,801.18	268,149.02	60,071.50	65,000.00	101,782.98
			Total	1,490,600.00	7,962.93	158,454.03	107,378.36	721,801.18	268,149.02	60,071.50	65,000.00	101,782.98
GRAND TOTAL				1,490,600.00	7,962.93	158,454.03	107,378.36	721,801.18	268,149.02	60,071.50	65,000.00	101,782.98

Report ID: POS8000

PeopleSoft Purchasing
PROCUREMENT BUDGETARY ACTIVITY REPORT

Page No. 1
Run Date: 05/07/2021
Run Time: 21:55:49

Business Unit: BRA10

Budget Date From 01-JAN-2020 To 31-DEC-2020 Remaining Amount >=

0.00 USD

Project From 00092617 To 00092617

<u>PO BU</u>	<u>Ln/Sh/Dt</u>	<u>Vendor</u>	<u>BUYER ID</u>	<u>PO ID</u>	<u>Original PO Amount</u>	-	<u>Liquidated Amount</u>	=	<u>Remaining Amount</u>	<u>Vouchered Amount</u>	<u>Project</u>
BRA10	6/1/1	0000117200	patricia-per	0000036388	44,573.21		44,573.21		0.00	44,573.21	00092617
BRA10	1/1/1	0000121892	raisa.neves	0000038112	1,743.51		1,096.22		647.29	1,096.22	00092617
BRA10	1/1/1	0000124514	fabiana.mart	0000038392	2,444.60		2,444.60		0.00	2,573.68	00092617
Totals:					48,761.32		48,114.03		647.29	48,243.11	
					=====		=====		=====	=====	

End of Report

BRA/14/G72 - [Awad: 00084741 - ODS waste management and disposal
 General Revision 11 - 07 may de 2021 - Output 00092617
 Report: UN_KK_Trans_Detail (DET_DP_ENC)

Tran ID	Tran Line	Ledger	Account	Acct Descr	Project	Activity	Budget Period	Currency	LC Amount	USD Amount	PO ID	Voucher ID	Fiscal Year
0173779914	6	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2020	BRL	200,000.00	57,653.50	0000036388		2020
0173779914	6	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2020	BRL	154,624.47	44,573.21	0000036388		2020
0173779914	6	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2020	BRL	(200,000.00)	(57,653.50)	0000036388		2020
0204960587	1	DET_DP_ENC	72105	Svc Co-Construction & Engineer	00092617	ACTIVITY 2	2020	BRL	(154,624.47)	(44,573.21)		00420294	2020
0206236854	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	9,000.00	1,743.51	0000038112		2020
0217780631	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	(13,746.00)	(2,444.60)		00425918	2020
0212955916	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	(1,416.30)	(274.37)		00423546	2020
0215133695	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	13,746.00	2,444.60	0000038392		2020
0215133695	2	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	13,746.00	2,444.60	0000038392		2020
0209083220	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	(2,898.36)	(561.48)		00421950	2020
0215903703	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	(1,344.03)	(260.37)		00424796	2020
0215133695	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	13,746.00	2,444.60	0000038392		2021
0215133695	1	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	(13,746.00)	(2,444.60)	0000038392		2021
0215133695	2	DET_DP_ENC	74725	Other L.T.S.H.	00092617	ACTIVITY 1	2020	BRL	(13,746.00)	(2,444.60)	0000038392		2021
										647.29	*		

*cover variation