

26/6/2020



UN Development Programme

Brazil - Brasilia

Project: 00095168
Project Title: BRA/16/G71 - Institutional Strengthening (phase VIII)
Start Year: 2016
End Year: 2020

Implementing Partner: Ministério do Meio Ambiente

Responsible Parties: UNDP

Revision Type: General Revision 8

Budget (US\$) as of Last Revision on 26-June-2020		
Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	58,121.24
Total Budget (2020 and Beyond)		58,121.24
Total Utilization (2019 and Prior)		391,158.76
Project Total		449,280.00
Unprogrammed/Unfunded		0.00

Project Description:

The purposes of this general revision (simplified) are to:

- 1 - Extend project duration until 31 July 2020;
- 2 - Reflect 2019 expenditures according to the 2019 CDR;
- 3 - Rephase 2019 budget balance to 2020.

Agreed by: Carlos Arboleda

Agreed by: Deputy Res.Rep. *Carlos Arboleda*

Agreed by: UNDP Brazil

Agreed by: 26 Jun-2020

APPRI

ADOME

MMB

Combined Delivery Report By Project**UN
DP UN Development Programme**

Report ID: unglcdrp

Page 1 of 2

Run Time: 30-08-2017 21:08:52

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2016)			
Output # :	Impl. Partner :	Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
No Data found for the Selection Criteria					

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 2 of 2
Run Time: 30-08-2017 21:08:54

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3
Run Time: 03-04-2018 15:04:36

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00095168 BRA/16/G71 - Institutional Str	Period :	Jan-Dec (2017)
Output # : 00099187 BRA/16/G71- IS 8th Phase	Impl. Partner :	00441 Ministério do Meio Ambiente
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (BRA12G71- IS 8th Phase)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71605 - Travel Tickets-International	0.00	23,002.36	0.00	23,002.36
71610 - Travel Tickets-Local	0.00	33,505.25	0.00	33,505.25
71615 - Daily Subsistence Allow-Intl	0.00	26,847.16	0.00	26,847.16
71620 - Daily Subsistence Allow-Local	0.00	28,419.24	0.00	28,419.24
71635 - Travel - Other	0.00	716.94	0.00	716.94
72210 - Machinery and Equipment	0.00	2,557.83	0.00	2,557.83
72399 - Other Materials and Goods	0.00	251.81	0.00	251.81
72405 - Acquisition of Communic Equip	0.00	10,341.03	0.00	10,341.03
72445 - Common Services-Communications	0.00	686.81	0.00	686.81
72815 - Inform Technology Supplies	0.00	507.68	0.00	507.68
73505 - Reimb to UNDP for Supp Srvs	0.00	800.00	0.00	800.00
74205 - Audio Visual Productions	0.00	12,438.39	0.00	12,438.39
74210 - Printing and Publications	0.00	83.81	0.00	83.81
76125 - Realized Loss	0.00	368.91	0.00	368.91
76135 - Realized Gain	0.00	- 13.51	0.00	- 13.51

Total for Fund 63080 0.00 140,513.71 0.00 140,513.71

Total for Activity ACTIVITY 1 0.00 140,513.71 0.00 140,513.71

Total for Output : 00099187 0.00 140,513.71 0.00 140,513.71

Project Total : 0.00 140,513.71 0.00 140,513.71

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Magna Leite Luduvica
Coordenadora - Geral
CGPOIDMAFISMCF

Signed By : *Magna Leite Luduvica* Date : 03/04/2018

Signed By : *Paulo Roberto F. Silva* Date : 03/04/2018

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 03-04-2018 15:04:36

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	140,513.71	0.00	140,513.71

Paulo Roberto J. Silva
Chefe de Finanças para o Brasil



UNDP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 3
Run Time: 03-04-2018 15:04:40

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00095168 BRA/16/G71 - Institutional Str

Period : As Of Dec31,2017

Output #	00099187	Impl. Partner :00441 Ministério do Meio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,895.88

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

JMB


UNDP UN Development Programme

Report ID: unglcdrb

 Page 1 of 3
 Run Time: 05-02-2019 12:02:15
Selection Criteria :
 Business Unit : BRA10
 Period : Jan-Dec (2018)
 Selected Project Id : 00095168
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00095168 BRA/16/G71 - Institutional Str	Period :	Jan-Dec (2018)
Output # : 00099187 BRA/16/G71- IS 8th Phase	Impl. Partner :	00441 Ministério do Meio Ambiente
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (BRA16G71- IS 8th Phase)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	2,602.53	0.00	2,602.53
71305 - Local Consult.-Sht Term-Tech	0.00	21,575.91	0.00	21,575.91
71605 - Travel Tickets-International	0.00	16,511.20	0.00	16,511.20
71610 - Travel Tickets-Local	0.00	29,756.37	0.00	29,756.37
71615 - Daily Subsistence Allow-Intl	0.00	20,044.00	0.00	20,044.00
71620 - Daily Subsistence Allow-Local	0.00	24,108.52	0.00	24,108.52
71635 - Travel - Other	0.00	293.28	0.00	293.28
72130 - Svc Co-Transportation Services	0.00	609.34	0.00	609.34
72405 - Acquisition of Communic Equip	0.00	6,162.01	0.00	6,162.01
72510 - Publications	0.00	7,852.31	0.00	7,852.31
72815 - Inform Technology Supplies	0.00	1,373.04	0.00	1,373.04
73505 - Reimb to UNDP for Supp Srvs	0.00	800.00	0.00	800.00
74205 - Audio Visual Productions	0.00	29,613.77	0.00	29,613.77
74210 - Printing and Publications	0.00	5,743.67	0.00	5,743.67
74596 - Services to projects -GOE	0.00	1,115.31	0.00	1,115.31
76125 - Realized Loss	0.00	140.02	0.00	140.02
76135 - Realized Gain	0.00	- 168.02	0.00	- 168.02
Total for Fund 63080	0.00	168,133.26	0.00	168,133.26
Total for Activity ACTIVITY 1	0.00	168,133.26	0.00	168,133.26
Total for Output : 00099187	0.00	168,133.26	0.00	168,133.26

Project Total :	0.00	168,133.26	0.00	168,133.26
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 Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil

 Signed By : Magna Leite Luduvica Date : 18 fev 2019
 Signed By : Paulo Roberto F. Silva Date : 05 fev 2019

 Magna Leite Luduvica
 Gerente de Projeto
 Matrícula: 2439192
 Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil

Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 05-02-2019 12:02:15

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	168,133.26	0.00	168,133.26

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 3
Run Time: 05-02-2019 12:02:17

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00095168 BRA/16/G71 - Institutional Str

Period : As Of Dec31,2018

Output #	00099187	Impl. Partner :00441 Ministério do Meio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,926.09

Observação: O PNUD utiliza o regime de caixa como critério contábil.

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

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Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 1 of 3

Run Time: 07-02-2020 15:02:39

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2019)
 Selected Project Id : 00095168
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00095168	BRA/16/G71 - Institutional Str	Period :	Jan-Dec (2019)	
Output # : 00099187	BRA/16/G71- IS 8th Phase	Impl. Partner :	00441 Ministério do Meio Ambiente	
		Location :	Brazil	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ACTIVITY 1 (BRA16G71- IS 8th Phase)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	5,951.98	0.00	5,951.98
71305 - Local Consult.-Sht Term-Tech	0.00	49,198.68	0.00	49,198.68
71610 - Travel Tickets-Local	0.00	13,367.05	0.00	13,367.05
71620 - Daily Subsistence Allow-Local	0.00	9,016.92	0.00	9,016.92
72140 - Svc Co-Information Technology	0.00	800.00	0.00	800.00
72405 - Acquisition of Communic Equip	0.00	1,424.20	0.00	1,424.20
73505 - Reimb to UNDP for Supp Srvs	0.00	200.56	0.00	200.56
74220 - Translation Costs	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	2,550.86	0.00	2,550.86
76125 - Realized Loss	0.00	1.54	0.00	1.54

Total for Fund 63080	0.00	82,511.79	0.00	82,511.79
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Total for Activity ACTIVITY 1	0.00	82,511.79	0.00	82,511.79
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Total for Output : 00099187	0.00	82,511.79	0.00	82,511.79
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Project Total :	0.00	82,511.79	0.00	82,511.79
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrv

Page 2 of 3

Run Time: 07-02-2020 15:02:40

Selection Criteria :

Business Unit : BRA10

Period : Jan-Dec (2019)

Selected Project Id : 00095168

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

48801 - Brazil - Central

0.00

82,511.79

0.00

82,511.79

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 07-02-2020 15:02:42

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00095168 BRA/16/G71 - Institutional Str**Period : As Of Dec31,2019**

Output #	00099187	Impl. Partner :00441 Ministério do Meio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Annual Work Plan

Brazil - Brasilia

Project: 00095168

Report Date: 26/6/2020

Project Title: BRA/16/G71 - Institutional Strengthening (phase VIII)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099187 BRA/16/G71- IS 8th Phase	BRA16G71- IS 8th Phase	30/6/2016	31/7/2020	UNDP	63080	MPU	75700	Training, Workshops and Confer	20,000.00
				UNDP	63080	MPU	72100	Contractual Services-Companies	600.00
				UNDP	63080	MPU	72500	Supplies	0.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	1,856.63
				UNDP	63080	MPU	74500	Miscellaneous Expenses	891.50
				UNDP	63080	MPU	71600	Travel	21,598.72
				UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	63080	MPU	71300	Local Consultants	12,674.39
TOTAL								58,121.24	
GRAND TOTAL								58,121.24	



Empowered lives.
Resilient nations.

United Nations Development Programme

BRA/16/G71 [Award: 00095168 - Institutional Strengthening (phase VIII)]

Budget Revision General (Simplified) - 26 Jun_2020

Main Source of Funds: Montreal Protocol

Executing Agency: NIM - National Implementation

Project 00099187 - BRA/16/G71 - IS 8th Phase									
Acct	Donor	Fund	Total	2016	2017	2018	2019	2020	
51005	10009	63080	Net Contrib.	449,280.00	-	140,513.71	168,133.26	82,511.79	58,121.24
			Total	449,280.00	-	140,513.71	168,133.26	82,511.79	58,121.24
GRAND TOTAL				449,280.00	-	140,513.71	168,133.26	82,511.79	58,121.24

Certificado de Conclusão

Identificação de envelope: 773E05615D1743B6950828A140B2F44C
 Assunto: Please DocuSign: BRA16G71 - General revision 8 (simplified).pdf
 Origem do Envelope:
 Qtde Págs Documento: 15 Assinaturas: 1
 Qtde Págs Certificado: 2 Rubrica: 3
 Assinatura guiada: Ativado
 Selo com ID do Envelope: Ativado
 Fuso horário: (UTC-08:00) Hora do Pacífico (EUA e Canadá)

Status: Concluído
 Remetente do envelope:
 Cleonice Soares de Araujo
 One United Nations Plaza
 New York, NY 10017
 cleonice.araujo@undp.org
 Endereço IP: 177.235.65.128

Rastreamento de registros

Status: Original Portador: Cleonice Soares de Araujo Local: DocuSign
 26/06/2020 08:25:14 cleonice.araujo@undp.org

Eventos de Signatários

Ana Paula Pinho Rodrigues Leal
 ana.leal@undp.org
 Project Manager
 UNDP Headquarters

Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)

Assinatura

APPRI

Adoção de assinatura: Estilo pré-selecionado
 Usando endereço IP: 177.235.201.200

Data/Hora

Enviado: 26/06/2020 08:41:24
 Visualizado: 26/06/2020 08:54:51
 Assinado: 26/06/2020 08:55:23

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Haroldo de Oliveira Machado Filho
 haroldo.machado@undp.org
 Assessor Senior
 UNDP Headquarters

Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)

HDMF

Adoção de assinatura: Estilo pré-selecionado
 Usando endereço IP: 189.6.59.71

Enviado: 26/06/2020 08:55:25
 Visualizado: 26/06/2020 09:19:12
 Assinado: 26/06/2020 09:22:23

Termos de Assinatura e Registro Eletrônico: Não disponível através do DocuSign

Maristela Marques Baioni
 maristela.baioni@undp.org
 UNDP Headquarters

Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)

MMB

Adoção de assinatura: Estilo pré-selecionado
 Usando endereço IP: 189.61.55.61

Enviado: 26/06/2020 09:22:24
 Visualizado: 26/06/2020 09:24:34
 Assinado: 26/06/2020 09:25:03

Termos de Assinatura e Registro Eletrônico: Não disponível através do DocuSign

Carlos Arboleda
 carlos.arboleda@undp.org
 Deputy Res Rep
 UNDP Brazil

Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)

Carlos Arboleda

Adoção de assinatura: Estilo pré-selecionado
 Usando endereço IP: 189.6.35.28

Enviado: 26/06/2020 09:25:05
 Visualizado: 29/06/2020 04:31:55
 Assinado: 29/06/2020 04:32:43

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Eventos de Signatários Presenciais

Assinatura

Data/Hora

Eventos de Editores	Status	Data/Hora
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Eventos de Agentes	Status	Data/Hora
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Eventos de Destinatários Intermediários	Status	Data/Hora
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Eventos de entrega certificados	Status	Data/Hora
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Eventos de cópia	Status	Data/Hora
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Cleonice Soares de Araujo cleonice.araujo@undp.org UNDP Headquarters	Copiado	Enviado: 29/06/2020 04:32:45 Reenviado: 29/06/2020 04:32:49 Visualizado: 29/06/2020 04:57:02
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Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)

Termos de Assinatura e Registro Eletrônico:
Não disponível através do DocuSign

Eventos com testemunhas	Assinatura	Data/Hora
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Eventos do tabelião	Assinatura	Data/Hora
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Eventos de resumo do envelope	Status	Carimbo de data/hora
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Envelope enviado	Com hash/criptografado	29/06/2020 04:32:45
Entrega certificada	Segurança verificada	29/06/2020 04:32:45
Assinatura concluída	Segurança verificada	29/06/2020 04:32:45
Concluído	Segurança verificada	29/06/2020 04:32:45

Eventos de pagamento	Status	Carimbo de data/hora
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