

20/7/2020



# UN Development Programme

Brazil - Brasilia

**Project:** 00095168  
**Project Title:** BRA/16/G71 - Institutional Strengthening (phase VIII)  
**Start Year:** 2016  
**End Year:** 2020

**Implementing Partner:** Ministério do Meio Ambiente

**Responsible Parties:** UNDP

**Revision Type:** General Revision 9

Budget (US\$) as of Last Revision on 20-July-2020		
Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	58,121.24
<b>Total Budget ( 2020 and Beyond )</b>		58,121.24
<b>Total Utilization ( 2019 and Prior )</b>		391,158.76
<b>Project Total</b>		449,280.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

This general revision (simplified) extends the project duration until 30 December 2020.

**Agreed by:** Carlos Arboleda *Carlos Arboleda*  
**Agreed by:** Deputy Res.Rep.  
**Agreed by:** UNDP Brazil  
**Agreed by:** 20 Jul-2020

*APPRI*      *ADAME*      *MB*

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 1 of 2

Run Time: 30-08-2017 21:08:52

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00095168  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2016)			
Output # :	Impl. Partner :	Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

Page 2 of 2  
Run Time: 30-08-2017 21:08:54

**Funds Utilization**

**Selection Criteria :**

**Business Unit : BRA10**  
**Period : Jan-Dec (2016)**  
**Selected Project Id : 00095168**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

No Data found for the Selection Criteria



UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 1 of 3  
Run Time: 03-04-2018 15:04:36

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00095168  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00095168 BRA/16/G71 - Institutional Str	Period :	Jan-Dec (2017)
Output # : 00099187 BRA/16/G71- IS 8th Phase	Impl. Partner :	00441 Ministério do Meio Ambiente
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (BRA12G71- IS 8th Phase)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71605 - Travel Tickets-International	0.00	23,002.36	0.00	23,002.36
71610 - Travel Tickets-Local	0.00	33,505.25	0.00	33,505.25
71615 - Daily Subsistence Allow-Intl	0.00	26,847.16	0.00	26,847.16
71620 - Daily Subsistence Allow-Local	0.00	28,419.24	0.00	28,419.24
71635 - Travel - Other	0.00	716.94	0.00	716.94
72210 - Machinery and Equipment	0.00	2,557.83	0.00	2,557.83
72399 - Other Materials and Goods	0.00	251.81	0.00	251.81
72405 - Acquisition of Communic Equip	0.00	10,341.03	0.00	10,341.03
72445 - Common Services-Communications	0.00	686.81	0.00	686.81
72815 - Inform Technology Supplies	0.00	507.68	0.00	507.68
73505 - Reimb to UNDP for Supp Srvs	0.00	800.00	0.00	800.00
74205 - Audio Visual Productions	0.00	12,438.39	0.00	12,438.39
74210 - Printing and Publications	0.00	83.81	0.00	83.81
76125 - Realized Loss	0.00	368.91	0.00	368.91
76135 - Realized Gain	0.00	- 13.51	0.00	- 13.51

Total for Fund 63080 0.00 140,513.71 0.00 140,513.71

Total for Activity ACTIVITY 1 0.00 140,513.71 0.00 140,513.71

Total for Output : 00099187 0.00 140,513.71 0.00 140,513.71

Project Total : 0.00 140,513.71 0.00 140,513.71

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

**Magna Leite Luduvica**  
Coordenadora - Geral  
CGPOIDMAFISMCF

Signed By : *Magna Leite Luduvica* Date : 03/04/2018

Signed By : *Paulo Roberto F. Silva* Date : 03/04/2018

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 2 of 3  
Run Time: 03-04-2018 15:04:36

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00095168  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	140,513.71	0.00	140,513.71

*Paulo Roberto J. Silva*  
Chefe de Finanças para o Brasil



UNDP UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 3  
Run Time: 03-04-2018 15:04:40

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00095168  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00095168 BRA/16/G71 - Institutional Str

Period : As Of Dec31,2017

Output #	00099187	Impl. Partner :00441 Ministério do Meio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,895.88

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*JMB*


**UNDP UN Development Programme**

Report ID: unglcdrb

 Page 1 of 3  
 Run Time: 05-02-2019 12:02:15
**Selection Criteria :**
 Business Unit : BRA10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00095168  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00095168 BRA/16/G71 - Institutional Str	Period : Jan-Dec (2018)		
Output # : 00099187 BRA/16/G71- IS 8th Phase	Impl. Partner : 00441 Ministério do Meio Ambiente Location : Brazil		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (BRA16G71- IS 8th Phase)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	2,602.53	0.00	2,602.53
71305 - Local Consult.-Sht Term-Tech	0.00	21,575.91	0.00	21,575.91
71605 - Travel Tickets-International	0.00	16,511.20	0.00	16,511.20
71610 - Travel Tickets-Local	0.00	29,756.37	0.00	29,756.37
71615 - Daily Subsistence Allow-Intl	0.00	20,044.00	0.00	20,044.00
71620 - Daily Subsistence Allow-Local	0.00	24,108.52	0.00	24,108.52
71635 - Travel - Other	0.00	293.28	0.00	293.28
72130 - Svc Co-Transportation Services	0.00	609.34	0.00	609.34
72405 - Acquisition of Communic Equip	0.00	6,162.01	0.00	6,162.01
72510 - Publications	0.00	7,852.31	0.00	7,852.31
72815 - Inform Technology Supplies	0.00	1,373.04	0.00	1,373.04
73505 - Reimb to UNDP for Supp Svcs	0.00	800.00	0.00	800.00
74205 - Audio Visual Productions	0.00	29,613.77	0.00	29,613.77
74210 - Printing and Publications	0.00	5,743.67	0.00	5,743.67
74596 - Services to projects -GOE	0.00	1,115.31	0.00	1,115.31
76125 - Realized Loss	0.00	140.02	0.00	140.02
76135 - Realized Gain	0.00	- 168.02	0.00	- 168.02
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>168,133.26</b>	<b>0.00</b>	<b>168,133.26</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>168,133.26</b>	<b>0.00</b>	<b>168,133.26</b>
<b>Total for Output : 00099187</b>	<b>0.00</b>	<b>168,133.26</b>	<b>0.00</b>	<b>168,133.26</b>

<b>Project Total :</b>	<b>0.00</b>	<b>168,133.26</b>	<b>0.00</b>	<b>168,133.26</b>
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 Paulo Roberto F. Silva  
 Chefe de Finanças para o Brasil

 Signed By : Magna Leite Luduvica Date : 18 fev 2019

 Signed By : Paulo Roberto F. Silva Date : 05 fev 2019

 Paulo Roberto F. Silva  
 Chefe de Finanças para o Brasil

**Combined Delivery Report by Activity**

**UNDP** UN Development Programme  
Report ID: unglcdrb

Page 2 of 3  
Run Time: 05-02-2019 12:02:15

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00095168  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	168,133.26	0.00	168,133.26

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil





UN  
DP UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 3 of 3  
Run Time: 05-02-2019 12:02:17

**Funds Utilization****Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00095168  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00095168 BRA/16/G71 - Institutional Str

Period : As Of Dec31,2018

Output #	00099187	Impl. Partner :00441 Ministério do Meio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,926.09

Observação: O PNUD utiliza o regime de caixa como critério contábil.

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*JMS*

**Combined Delivery Report by Activity**

UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3

Run Time: 07-02-2020 15:02:39

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2019)  
 Selected Project Id : 00095168  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00095168 BRA/16/G71 - Institutional Str	Period :	Jan-Dec (2019)		
Output # : 00099187 BRA/16/G71- IS 8th Phase	Impl. Partner :	00441 Ministério do Meio Ambiente		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (BRA16G71- IS 8th Phase)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

64397 - Services to projects -CO staff	0.00	5,951.98	0.00	5,951.98
71305 - Local Consult.-Sht Term-Tech	0.00	49,198.68	0.00	49,198.68
71610 - Travel Tickets-Local	0.00	13,367.05	0.00	13,367.05
71620 - Daily Subsistence Allow-Local	0.00	9,016.92	0.00	9,016.92
72140 - Svc Co-Information Technology	0.00	800.00	0.00	800.00
72405 - Acquisition of Communic Equip	0.00	1,424.20	0.00	1,424.20
73505 - Reimb to UNDP for Supp Srvs	0.00	200.56	0.00	200.56
74220 - Translation Costs	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	2,550.86	0.00	2,550.86
76125 - Realized Loss	0.00	1.54	0.00	1.54

<b>Total for Fund 63080</b>	<b>0.00</b>	<b>82,511.79</b>	<b>0.00</b>	<b>82,511.79</b>
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<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>82,511.79</b>	<b>0.00</b>	<b>82,511.79</b>
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<b>Total for Output : 00099187</b>	<b>0.00</b>	<b>82,511.79</b>	<b>0.00</b>	<b>82,511.79</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>82,511.79</b>	<b>0.00</b>	<b>82,511.79</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 3  
Run Time: 07-02-2020 15:02:40**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2019)  
Selected Project Id : 00095168  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	82,511.79	0.00	82,511.79

**Combined Delivery Report by Activity****UNDP UN Development Programme**

Report ID: unglcdrb

Page 3 of 3

Run Time: 07-02-2020 15:02:42

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** 00095168  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00095168 BRA/16/G71 - Institutional Str **Period : As Of Dec31,2019**

<b>Output #</b>	<b>00099187</b>	<b>Impl. Partner :00441 Ministério do Meio Ambiente</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>



## Annual Work Plan

Brazil - Brasilia

**Project:** 00095168

**Report Date:** 20/7/2020

**Project Title:** BRA/16/G71 - Institutional Strengthening (phase VIII)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099187 BRA/16/G71- IS 8th Phase	BRA16G71- IS 8th Phase	30/6/2016	30/12/2020	UNDP	63080	MPU	64300	Staff Mgmt Costs - IP Staff	700.00
				UNDP	63080	MPU	71600	Travel	21,598.72
				UNDP	63080	MPU	75700	Training, Workshops and Confer	500.00
				UNDP	63080	MPU	74700	Transport, Shipping and handle	10,000.00
				UNDP	63080	MPU	72500	Supplies	0.00
				UNDP	63080	MPU	72100	Contractual Services-Companies	600.00
				UNDP	63080	MPU	71300	Local Consultants	21,674.39
				UNDP	63080	MPU	74500	Miscellaneous Expenses	691.50
				UNDP	63080	MPU	73500	Reimbursement Costs	500.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	1,856.63
<b>TOTAL</b>								<b>58,121.24</b>	
<b>GRAND TOTAL</b>								<b>58,121.24</b>	



Empowered lives.  
Resilient nations.

### United Nations Development Programme

BRA/16/G71 [Award: 00095168 - Institutional Strengthening (phase VIII)]

Budget Revision General (Simplified) - 20 Jul\_2020

Main Source of Funds: Montreal Protocol

Executing Agency: NIM - National Implementation

Project 00099187 - BRA/16/G71 - IS 8th Phase									
Acct	Donor	Fund	Total	2016	2017	2018	2019	2020	
51005	10009	63080	Net Contrib.	449,280.00	-	140,513.71	168,133.26	82,511.79	58,121.24
			<b>Total</b>	<b>449,280.00</b>	<b>-</b>	<b>140,513.71</b>	<b>168,133.26</b>	<b>82,511.79</b>	<b>58,121.24</b>
<b>GRAND TOTAL</b>				<b>449,280.00</b>	<b>-</b>	<b>140,513.71</b>	<b>168,133.26</b>	<b>82,511.79</b>	<b>58,121.24</b>



## MINISTÉRIO DAS RELAÇÕES EXTERIORES

**Ofício nº 09025.000417/2020-11**

Brasília, 25 de junho de 2020

**De:** ABC (Agência Brasileira de Cooperação)  
**Para:** DIVBRAS (Diversos Brasil)  
**Destinatário:** A Senhora  
Katyna Argueta  
Representante Residente do PNUD no Brasil

Senhora Representante,

Informo Vossa Senhoria de que a Secretaria de Relações Internacionais do Ministério do Meio Ambiente encaminhou a esta Agência proposta de revisão simplificada do projeto BRA/16/G71 Fortalecimento Institucional para Implementação do Protocolo de Montreal no Brasil – Fase VIII”, implementado em parceria com o Programa das Nações Unidas para o Desenvolvimento (PNUD).

2. A esse propósito, informo que a área técnica desta Agência concluiu pela adequação da proposta de revisão aos requisitos normativos aplicáveis aos programas de cooperação técnica internacional. A revisão tem como objetivo estender o prazo do projeto por seis (06) meses adicionais, prorrogando sua vigência até 30 de dezembro de 2020.

3. À luz do que precede, muito agradeceria as providências no tocante à preparação dos originais da revisão simplificada para assinatura.

Atenciosamente,

Este documento poder ser certificado através do endereço:

<https://certificador.itamaraty.gov.br/validador?hash=7d8fbaa500c803aa7428d2662073a88901551916>

Para responder esta mensagem, favor enviar e-mail para o endereço: **abc@itamaraty.gov.br**

Ruy Carlos Pereira  
Embaixador  
Diretor da Agência Brasileira de Cooperação  
Ministério das Relações Exteriores

Documento assinado eletronicamente por **Alessandra Cristiane Ambrosio**, em 25/06/2020, às 21:08

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## Destinatários deste Ofício

DIVBRAS (Diversos Brasil) registry.br@undp.org

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