



**INSERIDO NO
SEI/MMA**

*Empoderando vidas.
Fortalecendo nações.*

Brasília, 06 de setembro de 2017.

Ref.: P/1251/17/NF/APL-csa

Arquivo: PM/BRA/16/G71

Senhor Secretário,

Assunto: BRA/16/G71 "Projeto de Fortalecimento Institucional para implementação do Protocolo de Montreal (Envio da Revisão Geral 2)"

Cumprimento Vossa Senhoria e venho encaminhar 01 (uma) via assinada da Revisão Geral 2 do Projeto BRA/16/G71– Projeto de Fortalecimento Institucional para implementação do Protocolo de Montreal – Fase VIII.

Receba, na ocasião, meus sinceros votos de elevada estima e distinta consideração.

Atenciosamente,

A handwritten signature in black ink, appearing to read 'Niky Fabiancic', is written over a horizontal line.

Niky Fabiancic

Representante Residente

A Sua Senhoria o Senhor

Everton Frask Lucero

Secretário de Mudanças Climáticas e Qualidade Ambiental

Ministério do Meio Ambiente

SEPN 505 - Bloco "B" - Edifício Marie Prendi Cruz - 2º andar - Sala 202

Asa Norte

CEP: 70.730-542 – Brasília – DF

Cc: Sra. Magna Ludovice (Gerente, CPCO/MMA)

31/8/2017



UN Development Programme Brazil - Brasilia

Project: 00095168
Project Title: BRA/16/G71 - Institutional Strengthening (phase VIII)
Start Year: 2016
End Year: 2018
Implementing Partner: Ministério do Meio Ambiente
Responsible Parties: UNDP
Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 30-August-2017		
Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	449,280.00
Total Budget (2017 and Beyond)		449,280.00
Total Utilization (2016 and Prior)		0.00
Project Total		449,280.00
Unprogrammed/Unfunded		0.00

Project Description:

Esta revisão tem por objetivo adequar o orçamento do Projeto ao plano de trabalho em execução.

Agreed by: Niky Fabianic
Agreed by: Residente Representative
Agreed by: UNDP Brazil
Agreed by: Date: 06/09/2017

CB

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 30-08-2017 21:08:52

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2016)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

AR

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 2 of 2
Run Time: 30-08-2017 21:08:54

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00095168
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

UB



Annual Work Plan

Cleonice Araújo
UNDP BRAZIL

Brazil - Brasilia

Project: 00095168

Report Date: 31/8/2017

Project Title: BRA/16/G71 - Institutional Strengthening (phase VIII)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099187 BRA/16/G71- IS 8th Phase	BRA12G71- IS 8th Phase	30/6/2016	31/12/2018	UNDP	63080	MPU	74500	Miscellaneous Expenses	2,400.00
				UNDP	63080	MPU	73500	Reimbursement Costs	1,500.00
				UNDP	63080	MPU	71300	Local Consultants	0.00
				UNDP	63080	MPU	71600	Travel	146,000.00
				UNDP	63080	MPU	72800	Information Technology Equipm	15,000.00
				UNDP	63080	MPU	72200	Equipment and Furniture	4,000.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	50,000.00
				UNDP	63080	MPU	72400	Communic & Audio Visual Equip	12,000.00
TOTAL								230,900.00	
GRAND TOTAL								230,900.00	



Annual Work Plan

Brazil - Brasilia

Project: 00095168

Report Date: 31/8/2017

Project Title: BRA/16/G71 - Institutional Strengthening (phase VIII)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099187 BRA/16/G71- IS 8th Phase	BRA12G71- IS 8th Phase	30/6/2016	31/12/2018	UNDP	63080	MPU	72200	Equipment and Furniture	20,000.00
				UNDP	63080	MPU	71600	Travel	78,600.00
				UNDP	63080	MPU	74200	Audio Visual&Print Prod Costs	50,280.00
				UNDP	63080	MPU	71300	Local Consultants	57,000.00
				UNDP	63080	MPU	74500	Miscellaneous Expenses	12,500.00
TOTAL								218,380.00	
GRAND TOTAL								218,380.00	



Empowered lives.
Resilient nations.

United Nations Development Programme
BRA/16/G71 [Award: 00095168 - Institutional Strengthening (phase VIII)]
Budget Revision General- 30 August_2017

Cleonice Araújo
UNDP BRAZIL

Main Source of Funds: Montreal Protocol
Executing Agency: NIM - National Implementation

Project 00099187 - BRA/16/G71 - IS 8th Phase							
Acct	Donor	Fund		Total	2016	2017	2018
51005	10009	63080	Net Contrib.	449.280,00	-	230.900,00	218.380,00
			Total	449.280,00	-	230.900,00	218.380,00
GRAND TOTAL				449.280,00	-	230.900,00	218.380,00

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